



TO: Albany City Council

VIA: Wes Hare, City Manager  
Jeff Blaine, P.E., Public Works Engineering & Community Development Director  
Chris Bailey, Public Works Operations Director

FROM: Mark A. Yeager, P.E., Utility Services Manager

DATE: June 8, 2016, for the June 6, 2016, City Council Work Session

SUBJECT: Stormwater Utility – Initial Rate Structure

RELATES TO STRATEGIC PLAN THEME:

- Great Neighborhoods
- A Safe City
- An Effective Government

Action Requested:

Staff will present initial stormwater rate structure information to Council for review and discussion.

Discussion:

At the April 11, 2016, Council Work Session, Council directed staff to continue the process to develop a potential stormwater utility service charge. The next step in the process is to consider an initial stormwater rate structure to be used in the rate-making process. At this meeting, staff will present information to:

- Describe the draft rate calculation process;
- Discuss tiered single-family rates concept; and
- Discuss non-single-family credit program options.

While no specific formal action is required at this time, stormwater rate structure direction will be needed to further develop stormwater service charge calculations; therefore, staff requests Council direction to proceed to the next step using the initial stormwater rate structure presented or as may be modified by the Council at the work session.

Budget Impact:

There is no budget impact at this time.

JR:

Attachment

c: Kristin Preston, Wastewater Superintendent (via e-mail)  
Staci Belcastro, P.E., City Engineer (via e-mail)  
Jeni Richardson, P.E., Civil Engineer III (via e-mail)  
Jeff Babbitt, Senior Accountant (via e-mail)