

RESOLUTION NO. 5481

A RESOLUTION REVISING THE TRANSPORTATION SYSTEM PROJECT LIST IN THE 1997 TRANSPORTATION FINANCIAL PLAN.

WHEREAS, the 1997 Transportation System Financial Plan contains the full project list, project costs and project funding sources identified in the 1997 Transportation System Plan; and

WHEREAS, ORS 223.309(2) states that "A local government that has prepared a plan and the list...may modify the plan and list at any time"; and

WHEREAS, the Albany City Council deems it desirable to shift Transportation System Development Charge (T-SDC) fund allocation to reflect community priorities; and

WHEREAS, shifting funds within the current TSDC project list will not change the current fee or methodology.

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that the TSDC funding allocation in the 1997 Transportation System Financial Plan project list is hereby amended as described herein.

DATED AND EFFECTIVE THIS 12TH DAY OF SEPTEMBER 2007.



Mayor

ATTEST:



City Clerk

2007 Modified TSDC Funding Tables

This list represents those projects in Table 6.3-2 20-Year Project Needs Fundable Plan that had a SDC funding component identified previously or as modified by Council action (shown in red).

This list updates the 1997 SDC funding values to the current 2007 values based on the April 2007 Seattle ENR index of 8629.

INTERSECTION - CURRENT NEEDS (includes extra capacity for growth)			2007 INDEX			2007 INDEX	1997 ADOPTED
#	Project Location	Project Description	SDC	Other Funding	Project Cost	SDC	SDC
1	Pacific Blvd/SR 99E EB Ramps and 9th Ave Underpass	Reconfigure existing lanes, construct bike lane and new lane on ramp and bridge to Pacific/9th Couplet, increase cycle length.	\$224,400	\$2,019,600	\$2,244,000	\$224,400	\$165,000
2	Pacific Blvd/SR 99E and Queen Ave	Construct additional EB left turn lane, NB right turn lane, SB left turn lane, WB through lane, reconfigure existing lanes.	\$357,000	\$1,683,000	\$2,040,000	\$357,000	\$262,500
3	Pacific Blvd/SR 99E and Airport Rd/Albany Ave, Salem Avenue and Albany Avenue	Reconfigure lanes on Albany and Airport approaches to Pacific, signalize Salem and Albany intersection, widen Albany Ave to 4 lanes, construct sidewalks in Albany Ave.	\$334,628	\$621,452	\$956,080	\$334,628	\$246,050
4	US 20/Santiam Highway and Waverly Dr	Construct EB right turn lane, additional NB and SB through lanes, WB left turn lane.	\$961,520	\$1,785,680	\$2,747,200	\$961,520	\$707,000
5	34th Ave and Waverly Dr	Install traffic signal.	\$80,920	\$150,280	\$231,200	\$80,920	\$59,500
6	Main Street intersections with 1st Ave, 2nd Ave, Salem Ave, Santiam Rd	Widen Main to 4 lanes from 2nd Ave to 3rd Ave. Realign Salem to align with 3rd Ave. Realign Santiam Rd intersection with Main St. Install traffic signal @ intersection of Main & 3rd. Cul-de-sac 2nd Ave @ Main & Sherman @ Salem.	\$1,120,980	\$2,081,820	\$3,202,800	\$1,120,980	\$824,250
7	US 20 and NW Scenic Dr	Construct SB right turn lane.	\$19,040	\$35,360	\$54,400	\$19,040	\$14,000
Total			\$3,098,488	\$8,377,192	\$11,475,680	\$3,098,488	\$2,278,300

URBAN UPGRADE - CURRENT NEEDS (Includes extra capacity for growth)			2007 INDEX			2007 INDEX	1997 ADOPTED
#	Project Location	Project Description	SDC	Other Funding	Project Cost	SDC	SDC
26	NW North Albany Rd, NW Quarry Rd to NW Gibson Hill Rd	Construct curb, gutter, sidewalks. (SDCs added to fund sidewalks - needed because of development)	\$91,000	\$283,000	\$374,000	\$0	\$0
219	NW North Albany Rd, US 20 to NW Quarry Rd	Widen to 3 lane section with bike lanes and sidewalks. SDCs added to fund sidewalks - needed because of development)	\$98,000	\$1,123,280	\$1,221,280	\$0	\$0
Total			\$189,000	\$1,406,280	\$1,595,280	\$0	\$0

BIKEWAY – CURRENT NEEDS (Includes extra capacity for growth)			2007 INDEX			2007 INDEX	1997 ADOPTED
#	Project Location	Project Description	SDC	Other Funding	Project Cost	SDC	SDC
83	1st Ave, Washington St to Lyon St	Restripe roadway to provide 14' wide outside lane	\$390	\$5,186	\$5,576	\$390	\$287
84	2nd Ave, Washington St to Lyon St	Restripe roadway to provide 14' wide outside lane	\$390	\$5,186	\$5,576	\$390	\$287
85	3rd Ave, Vine St to Washington St	Remove parking from one side, stripe bike lanes	\$190	\$2,530	\$2,720	\$190	\$140
86	9th Ave, US 20/Ellsworth St to Pacific Blvd/Sr 99E	Restripe roadway, stripe bike lanes	\$133	\$1,771	\$1,904	\$133	\$98
87	20th Ave, 21st Ave to Waverly Drive	Remove parking from one side, stripe bike lanes	\$428	\$5,692	\$6,120	\$428	\$315
88	21st Ave, Geary St to 20th Ave	Remove parking from one side, stripe bike lanes	\$409	\$5,439	\$5,848	\$409	\$301
89	24th Ave, Liberty St to Pacific Blvd/SR 99#	Remove parking from one side, stripe bike lanes	\$476	\$6,324	\$6,800	\$476	\$350
91	Belmont Ave, Looney Lane to Lanier St	Stripe bike lanes	\$600	\$7,968	\$8,568	\$600	\$441
92	Bryant Way, Vine Street to Albany UGB	Widen pavement, construct bike lanes	\$11,995	\$159,365	\$171,360	\$11,995	\$8,820
94	Elm St, 5th Ave to 9th Ave	Remove parking from one side, stripe bike lanes	\$333	\$4,427	\$4,760	\$333	\$245
95	Ferry St, Queen Ave to 34th Ave	Remove parking from one side, stripe bike lanes	\$1,523	\$20,237	\$21,760	\$1,523	\$1,120
96	Fescue St, south of Spicer Dr	Remove parking from one side, stripe bike lanes	\$685	\$9,107	\$9,792	\$685	\$504
99	Hill St, 19th Ave to 34th Ave	Remove parking from one side, stripe bike lanes	\$1,342	\$17,834	\$19,176	\$1,342	\$987
101	Lanier St, Belmont St to Pacific Boulevard/SR 99#	Remove parking from one side, stripe bike lanes	\$143	\$1,897	\$2,040	\$143	\$105
102	Liberty St, 24th Ave to Queen Ave	Restripe roadway, stripe bike lanes	\$533	\$7,083	\$7,616	\$533	\$392
103	Looney Sane, south of Belmont Ave	Restripe roadway, stripe bike lanes	\$133	\$1,771	\$1,904	\$133	\$98
113	US 20/Ellsworth St, NW Spring Hill Rd to 1st Ave	Construct ramps to sidewalk on bridge, install guide signage	\$680	\$6,120	\$6,800	\$680	\$500
114	US 20/Ellsworth St, 1st Ave to 9th Ave	North of 4th Ave: remove parking from one side, stripe bike lane. South of 4th Ave: restripe roadway, stripe bike lane	\$952	\$8,568	\$9,520	\$952	\$700
115	US 20/Lyon St, 9th Ave to 1st Ave	North of 4th Ave: remove parking from one side, stripe bike lane. South of 4th Ave: restripe roadway, stripe bike lane	\$952	\$8,568	\$9,520	\$952	\$700
116	Washington St, 9th Ave to 14th Ave	Remove parking from one side, stripe bike lanes	\$590	\$7,842	\$8,432	\$590	\$434
Total			\$22,881	\$292,911	\$315,792	\$22,881	\$16,824

PEDESTRIAN – CURRENT NEEDS AND CAPACITY FOR GROWTH			2007 INDEX			2007 INDEX	1997 ADOPTED
#	Project Location	Project Description	SDC	Other Funding	Project Cost	SDC	SDC
118	24th Ave, Liberty ST to Pacific Blvd/SR 99#	Construct sidewalk on south side	\$5,617	\$74,623	\$80,240	\$5,617	\$4,130
119	34th Ave, various locations from Pacific Blvd/SR 99E to Waverly Dr	Construct sidewalks where needed	\$17,707	\$235,253	\$252,960	\$17,707	\$13,020
121	Bryant Way, Albany UGB to Calapooia River bridge	Construct sidewalks on both sides	\$11,424	\$151,776	\$163,200	\$11,424	\$8,400
122	Columbus ST, Del Rio Ave to Wavelry Drive	Construct sidewalks on both sides	\$5,046	\$67,034	\$72,080	\$5,046	\$3,710
123	Connection between commercial areas on Waverly Dr and 16th Ave	Construct paved pedestrian/bicycle path	\$11,234	\$149,246	\$160,480	\$11,234	\$8,260
124	Connection between Linn Ave and Knox Butte Rd, east of Timber St	Construct paved pedestrian/bicycle path	\$1,333	\$17,707	\$19,040	\$1,333	\$980
125	Connection between Linn-Benton Community College and Looney Ln	Construct paved pedestrian/bicycle path	\$9,234	\$122,686	\$131,920	\$9,234	\$6,790
126	Connection between North Albany Schools and NW Quarry Rd	Construct paved pedestrian/bicycle path, improve crossing of NW Quarry Rd, install crosswalk and warning signage.	\$69,360	\$0	\$69,360	\$4,855	\$3,570
127	Connection between North Albany Schools and NW Shady Lane	Construct paved pedestrian/bicycle path	\$23,419	\$311,141	\$334,560	\$23,419	\$17,220
128	Del Rio Ave, Columbus St to Shortridge	Construct sidewalks where needed	\$4,474	\$59,446	\$63,920	\$4,474	\$3,290
129	Ferry Street, Queen Ave to 34th Ave	Construct sidewalks on both sides	\$18,278	\$242,842	\$261,120	\$18,278	\$13,440
130	Geary St, 21st Ave to Geary Place	Construct sidewalks on both sides	\$7,330	\$97,390	\$104,720	\$7,330	\$5,390
131	Geary St, Grand Prairie Rd to 34th Ave	Construct sidewalks on both sides	\$10,282	\$136,598	\$146,880	\$10,282	\$7,560
132	Hill Street, Queen Ave to 14th Ave	Repair existing sidewalks	\$2,761	\$36,679	\$39,440	\$2,761	\$2,030
133	Liberty St, Queen Ave to 24th Ave	Construct sidewalks on west side	\$3,142	\$41,738	\$44,880	\$3,142	\$2,310
134	Main St, 2nd Ave to Santiam Ave	Repair existing sidewalks	\$3,427	\$45,533	\$48,960	\$3,427	\$2,520
135	NW Edgewood Dr, NW Skyline Dr to W Thornton Lake Dr.	Construct sidewalks on both sides	\$24,466	\$325,054	\$349,520	\$24,466	\$17,990
136	NW Gibson Hill Rd at NW Sunny Ln and NW Pulver Ln	Improve crossing: Install crosswalk and warning signage	\$476	\$6,324	\$6,800	\$476	\$350
137	NW Scenic Dr at NW Gibson Hill Rd	Improve crossing: Install crosswalk and warning signage	\$476	\$6,324	\$6,800	\$476	\$350
138	NW Spring Hill Rd, US 20 to NW Hickory Rd	Repair existing sidewalks	\$1,999	\$26,561	\$28,560	\$1,999	\$1,470
139	Pacific Blvd/SR 99E, Albany Ave/Airport Rd to Knox Butte Rd	Construct sidewalks on WB direction	\$3,672	\$33,048	\$36,720	\$3,672	\$2,700
140	Salem Ave, Albany Ave to City Limits	Construct sidewalks on both sides	\$2,094	\$27,826	\$29,920	\$2,094	\$1,540
142	US 20, North Albany Road to NW Spring Hill Dr	Construct sidewalks on both sides	\$35,496	\$319,464	\$354,960	\$35,496	\$26,100

PEDESTRIAN – CURRENT NEEDS AND CAPACITY FOR GROWTH, continued		
#	Project Location	Project Description
143	Waverly Dr at South Shore Dr	Improve crossing: Install crosswalk and warning signage
144	Waverly Dr, 14th to Queen	Construct sidewalks on east side
Total		

2007 INDEX		
SDC	Other Funding	Project Cost
\$476	\$6,324	\$6,800
\$2,094	\$27,826	\$29,920
\$275,318	\$2,568,442	\$2,843,760

2007 INDEX
SDC
\$476
\$2,094
\$210,814

1997 ADOPTED
SDC
\$350
\$1,540
\$155,010

NEW ROADWAY – DEVELOPMENT DRIVEN NEEDS		
#	Project Location	Project Description
155	Principal arterial in South Albany, Pacific Blvd/SR 99E to Lochner Road	Acquire oversized portion of 124' ROW for new 5 lane roadway with bike lanes and sidewalks and future railroad overpass.
221	Elingson Rd, Columbus to I-5 future alignment	Acquire ROW for future roadway/interchange
224	Collector between Pacific Blvd and Airport Rd	Construct new 2 lane roadway with bike lanes and sidewalks.
Total		

2007 INDEX		
SDC	Other Funding	Project Cost
\$2,097,801	\$12,064,595	\$14,162,397
\$2,720,000	\$0	\$2,720,000
\$523,940	\$1,664,708	\$2,188,648
\$5,341,741	\$13,729,304	\$19,071,045

2007 INDEX
SDC
\$2,097,801
\$2,720,000
\$523,940
\$5,341,741

1997 ADOPTED
SDC
\$1,542,501
\$2,000,000
\$385,250
\$3,927,751

INTERSECTION – DEVELOPMENT DRIVEN NEEDS		
#	Project Location	Project Description
161	Pacific Blvd/SR 99E and Waverly Dr	Construct additional SB through lane
162	Queen Ave and Hill St	Construct EB right turn lane
163	US 20 and NW Spring Hill Rd	Reconfigure existing lanes
164	US 20 and NW North Albany Rd	Construct SB left turn lane, signal modifications
165	US 20 intersections with NW North Albany Rd, NW Spring Hill Rd, downtown intersections on Lyon/Ellsworth St couplet	Time-based signal coordination
167	US 20/Lyon St and 1st Ave	Reconfigure existing lanes, update signal timing plans on downtown couplet
168	34th Ave and Ferry ST	Stripe SB right turn lane
170	US 20/Ellsworth St and 4th Ave	Remove parking of 4 th , stripe WB through lane
171	US 20/Lyon St and 4th Ave	Remove parking on 4 th , stripe EB through lane
172	Pacific Blvd/SR 99E and Airport Rd/Albany Ave	Construct additional left turn land on WB/SB Pacific. Make NB Airport Rd approach right turn only. Verify need for additional lane on Pacific prior to constructing.

2007 INDEX		
SDC	Other Funding	Project Cost
\$884,000	\$0	\$884,000
\$231,200	\$0	\$231,200
\$34,000	\$0	\$34,000
\$605,200	\$0	\$605,200
\$13,600	\$122,400	\$136,000
\$13,600	\$13,600	\$27,200
\$20,400	\$0	\$20,400
\$6,800	\$6,800	\$13,600
\$6,800	\$6,800	\$13,600
\$68,000	\$612,000	\$680,000

2007 INDEX
SDC
\$884,000
\$231,200
\$34,000
\$605,200
\$13,600
\$13,600
\$20,400
\$6,800
\$6,800
\$68,000

1997 ADOPTED
SDC
\$650,000
\$170,000
\$25,000
\$445,000
\$10,000
\$10,000
\$15,000
\$5,000
\$5,000
\$50,000

INTERSECTION – DEVELOPMENT DRIVEN NEEDS, continued			2007 INDEX			2007 INDEX	1997 ADOPTED
#	Project Location	Project Description	SDC	Other Funding	Project Cost	SDC	SDC
173	US 20/Santiam Highway and Spicer Dr/I-5 NB Ramps	Make Spicer Drive one-way SB after new Timber St connection is completed.	\$6,800	\$61,200	\$68,000	\$6,800	\$5,000
174	34th Ave and Geary St	Install traffic signal when warranted by traffic volumes or accidents	\$231,200	\$0	\$231,200	\$231,200	\$170,000
175	NW Gibson Hill Rd and NW Crocker Ln	Install traffic signal when warranted	\$231,200	\$0	\$231,200	\$231,200	\$170,000
176	Knox Butte Rd and Century Dr/I-5 NB Off-Ramp	Disconnect Century Dr from Knox Butte Rd after alternate connection is completed.	\$78,200	\$78,200	\$156,400	\$78,200	\$57,500
177	Knox Butte Rd and I-5 NB Off-Ramp	Install traffic signal when warranted after ramps are realigned with project #187	\$32,640	\$293,760	\$326,400	\$32,640	\$24,000
178	NW North Albany Rd and NW Hickory Rd	Install traffic signal when warranted	\$231,200	\$0	\$231,200	\$231,200	\$170,000
179	NW North Albany Rd and West Thornton Lake Dr	Install traffic signal when warranted, realign intersection	\$1,630,640	\$0	\$1,630,640	\$1,630,640	\$1,199,000
180	Pacific Blvd/SR 99E and 53rd Ave/New Principal Arterial	Install traffic signal when warranted	\$163,200	\$163,200	\$326,400	\$163,200	\$120,000
181	NW Spring Hill Dr and NW Hickory Rd	Install traffic signal when warranted	\$231,200	\$0	\$231,200	\$231,200	\$170,000
182	US 20/Santiam Highway and Goldfish Farm Rd	Install traffic signal when warranted	\$163,200	\$163,200	\$326,400	\$163,200	\$120,000
215	NW North Albany Road/New Major Collector and NW Gibson Hill Road	Improve intersection, install traffic signal when new major collector is completed.	\$775,200	\$0	\$775,200	\$775,200	\$570,000
216	US 20/Santiam Highway and Timber Street	Install traffic signal when Timber St connection is completed	\$149,600	\$149,600	\$299,200	\$149,600	\$110,000
226	Pacific/SR99 and New Collector	Install traffic signal after new roadway is completed	\$326,400	\$0	\$326,400	\$326,400	\$240,000
Total			\$6,134,280	\$1,670,760	\$7,805,040	\$6,134,280	\$4,510,500

STREET WIDENING - DEVELOPMENT DRIVEN NEEDS			2007 INDEX			2007 INDEX	1997 ADOPTED
#	Project Location	Project Description	SDC	Other Funding	Project Cost	SDC	SDC
183	Geary St, 9th Ave to Queen Ave	Widen to 5 lane section with center turn lane, bike lanes and sidewalks	\$2,816,600	\$258,360	\$3,074,960	\$3,074,960	\$2,261,000
185	US 20, NW Scenic Dr to NW North Albany Rd	Widen to 4 lane section with left turn pockets, bike lanes, and sidewalks	\$1,217,744	\$10,959,696	\$12,177,440	\$1,217,744	\$895,400
186	Waverly Dr, Queen Ave to Grand Prairie Rd	Widen to a 4-5 lane section with median or center turn lane, bike lanes, construct sidewalks on the east side	\$2,294,320	\$0	\$2,294,320	\$2,294,320	\$1,687,000
Total			\$6,328,664	\$11,218,056	\$17,546,720	\$6,587,024	\$4,843,400

BIKEWAY – DEVELOPMENT DRIVEN NEEDS		
#	Project Location	Project Description
207	9 th Ave, Broadway St to US 20/Ellsworth St if traffic exceeds 3000 ADT	Remove parking from one side, stripe bike lanes
208	Del Rio Ave, Columbus St to Chestnut Ct if traffic exceeds 3000 ADT	Remove parking from one side, stripe bike lanes
Total		

2007 INDEX		
SDC	Other Funding	Project Cost
\$19,040	\$0	\$19,040
\$12,240	\$0	\$12,240
\$31,280	\$0	\$31,280

2007 INDEX
SDC
\$19,040
\$12,240
\$31,280

1997 ADOPTED
SDC
\$14,000
\$9,000
\$23,000

PEDESTRIAN – DEVELOPMENT DRIVEN NEEDS		
#	Project Location	Project Description
209	Connection between NW Briarwood Pl and NW Scenic Dr neighborhood	Construct paved pedestrian/bicycle path
210	Connection between NW Jones Ave and residential areas to the west	Construct paved pedestrian/bicycle path
Total		

2007 INDEX		
SDC	Other Funding	Project Cost
\$190,400	\$0	\$190,400
\$36,720	\$0	\$36,720
\$227,120	\$0	\$227,120

2007 INDEX
SDC
\$190,400
\$36,720
\$227,120

1997 ADOPTED
SDC
\$140,000
\$27,000
\$167,000

TOTAL 20-YEAR TSP SDC-FUNDED CAPACITY IMPROVEMENTS IS
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2007 INDEX		
SDC	Other Funding	Project Cost
\$21,653,628		
ENR 8629		

2007 INDEX
SDC
\$21,653,628
ENR 8629

1997 ADOPTED
SDC
\$15,921,785
ENR 6337