

RESOLUTION NO. 5446

A RESOLUTION REVISING FEES AND CHARGES FOR PARKS AND RECREATION SERVICES FOR FY 2007-2008 AND REPEALING RESOLUTION 5287 (A RESOLUTION ESTABLISHING FEES AND CHARGES FOR PARK AND RECREATION SERVICES).

WHEREAS, the City of Albany, Oregon, is dedicated to delivering the services that Albany's citizens need, want, and are willing to support; and

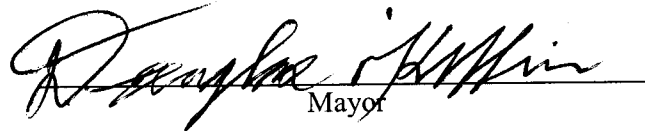
WHEREAS, the City of Albany, Oregon, has duly adopted Resolution 5287, establishing fees and charges for the Parks and Recreation Services for Fiscal Year 2006-2007; and

WHEREAS, the effective date of Resolution 5287 is expiring; and

NOW, THEREFORE BE IT RESOLVED by the Albany City Council that Resolution No. 5287 is hereby repealed; and

NOW, THEREFORE BE IT FURTHER RESOLVED the fees and charges listed as "Exhibit A," as attached be established for the Parks and Recreation Department programs and services, effective July 1, 2007.

DATED AND EFFECTIVE THIS 13TH DAY OF JUNE 2007.



Mayor

ATTEST:



City Clerk

EXHIBIT A

Albany Parks and Recreation Schedule of Fees and Charges FY 2007-08

RECREATION PROGRAMS

NOTE: Recreation fees are intended to recover the following expenses: all direct costs as well as marketing costs associated with programs. These include (as appropriate): facility expenses, transportation, instruction, equipment, supplies and materials. Charges may vary according to location, instructor wages, and contracted services rates. All direct costs are divided proportionately among the participants.

SPORTS PROGRAMS

Team Fees	Per game
Flag Football	35.00
Volleyball	27.50
Basketball	60.00
3-on-3 Basketball	22.50
Men's League Softball	50.00
Women's League Softball	47.50
Co-ed League Softball	47.50

NOTES: Fees include costs for staffing, officials, facilities, capital enhancement fees, marketing costs associated with programs, field maintenance and awards. Prices may be adjusted to reflect unanticipated increases in gym rental prices. Number of games offered may be affected by gym

MAPLE LAWN PRESCHOOL

	Resident/Non-Res	Unit
Garden class 3-day session	90.00/120.00	monthly
Garden class 2-day session	70.00/94.00	monthly
Garden class materials fee	35.00/35.00	one-time fee
Bear class 2-day session	60.00/80.00	monthly
Bear class materials fee	30.00/30.00	one-time fee

ALBANY RESIDENT DISCOUNT

For most services, Albany residents receive a discount between 20% and 33%. Non-residents typically pay full price. However, frequent non-resident customers may elect to purchase a Frequent Customer Card (FCC), which covers any non-resident surcharges for one full year. **New FCC prices become effective July 1, 2007:**

		Unit
Individual FCC	40.00	one year
Family FCC	80.00	one year

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COOL! Swanson Park Action Center

Admission	Daily Resident/Non-Res	10-Visit Card Resident/Non-Res	Season Pass Resident/Non-Res
Adult/Senior	4.00/5.00	36.00/45.00	95.00/120.00
Youth (6-17 year)	3.00/4.00	27.00/36.00	85.00/105.00
Tot (through 5 years)	2.00/2.50	18.00/22/50	75.00/95.00
Family (up to 4 people)	-	-	225.00/275.00
Observers	2.00	-	-

COOL! Rentals

Type	Group Size	Hourly Resident / Non-Resident
<i>Pool/Pool Deck</i>	1 to 50	150.00/175.00
	51 to 75	175.00/200.00
	76 to 100	200.00/225.00
	101 to 150	250.00/275.00
	151 to 200	275.00/300.00
	201 to 250	295.00/325.00
	251 to 300	340.00/365.00

For each additional 25 persons, add \$25.00

<i>Community Room Rental</i>	Max. 15 persons	35.00/40.00
<i>Recreation Room Rental</i>		Rate negotiable
<i>Refundable Deposit</i>		100.00

ALBANY COMMUNITY POOL (ACP)

(at South Albany High School)

General Admission:

Youth	2.75
Adult	3.25
Senior (55+)	3.00
Family	9.00

Annual Passes:

Youth	150.00
Adult	200.00
Senior (55+)	175.00
Family	300.00

EXHIBIT A

Albany Parks and Recreation Schedule of Fees and Charges FY 2007-08

20-Visit Cards:

Youth	50.00
Adult	60.00
Senior	55.00
Combination	55.00

ACP Rental:

Whole pool (up to 40 persons)	110.00/hr
Half pool (up to 40 persons)	65.00/hr

Refund handling fee	5.00
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FACILITY RENTALS

Picnic Shelters and Stages:

	Weekday (M-Th) Resident/Non-Res	Weekend/Holiday Resident/Non-Res
Bowman	45.00/60.00	60.00/80.00
Bryant #1	45.00/60.00	60.00/80.00
Bryant #2	45.00/60.00	60.00/80.00
Eleanor	40.00/55.00	55.00/75.00
Grand Prairie	55.00/70.00	75.00/95.00
Monteith shelter	55.00/70.00	75.00/95.00
Monteith stage	105.00/135.00	240.00/315.00
Timber Linn #1	60.00/75.00	135.00/175.00
Timber Linn #2	60.00/75.00	135.00/175.00

Other Facilities:

	Weekday (M-Th) Resident/Non-Res	Weekend/Holiday Resident/Non-Res
Timber Linn Amphitheater*	375.00/375.00	500.00/500.00

*15% of gross ticket sales, whichever is greater, not to exceed \$5,000, subject to Director's discretion

Non-Shelter Areas	Rates Negotiable	Rates Negotiable
	Per Field	Per Complex
Sports Complex (Ball Fields)	40.00	100.00
Lighting (per night)	50.00	50.00
Refundable deposit (per day)	100.00	100.00

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Miscellaneous:

Alcohol permit	20.00
Damage deposit--alcohol event	150.00
Amplified sound permit	10.00
Cancellation fee	10.00
Dumpsters and Port-a-pots	Cost + 15%
Electrical pedestals (1)	20.00
Electrical pedestals (multiple)	30.00
Electrical pedestals (multiple + 220)	50.00
Key deposit (bollard)--refundable	50.00
Key deposit (other)--refundable	25.00
Security deposit-refundable	100% of rental
Staff time for event assistance	35.00/hour
Stage sound and lighting	50.00
Water for event support	20.00

SENIOR CENTER ROOM RENTALS

	Non-Profit	Private	Commercial
	per hour	per hour	per hour
1 Bay	15.00	20.00	30.00
2 Bay	20.00	25.00	40.00
3 sections	25.00	40.00	50.00
<i>Activity Room</i>	20.00	30.00	45.00
<i>Meeting Room</i>	15.00	20.00	25.00
<i>Kitchen</i>	25.00	30.00	60.00
<i>Entire Facility/First 2 Hours</i>	40.00	85.00	125.00
<i>Entire Facility/Third hour & Beyond</i>	40.00	75.00	100.00
<i>Security deposit--refundable</i>		Per event \$100.00	
<i>Alcohol deposit--refundable</i>		Per event \$500.00	
<i>Janitorial Fee - Groups over 100</i>		Per event \$100.00	