

RESOLUTION NO. 5287

A RESOLUTION REVISING FEES AND CHARGES FOR PARKS AND RECREATION SERVICES FOR FY 2006-2007 AND REPEALING RESOLUTION 5153 (A RESOLUTION ESTABLISHING FEES AND CHARGES FOR PARK AND RECREATION SERVICES).

WHEREAS, the City of Albany, Oregon, is dedicated to delivering the services that Albany's citizens need, want, and are willing to support; and

WHEREAS, the City of Albany, Oregon, has duly adopted Resolution 5153, establishing fees and charges for the Parks and Recreation Services for Fiscal Year 2005-2006; and

WHEREAS, the effective date of Resolution 5153 is expiring; and

NOW, THEREFORE BE IT RESOLVED by the Albany City Council that Resolution No. 5153 is hereby repealed; and

NOW, THEREFORE BE IT FURTHER RESOLVED the fees and charges listed as "Exhibit A," as attached be established for the Parks and Recreation Department programs and services, effective July 1, 2006.

DATED AND EFFECTIVE THIS 28<sup>TH</sup> DAY OF JUNE 2006.

ATTEST:

  
\_\_\_\_\_  
City Clerk

  
\_\_\_\_\_  
Council President

## EXHIBIT A

### Albany Parks and Recreation Schedule of Fees and Charges FY 2006-07

#### RECREATION PROGRAMS

NOTE: Recreation fees are intended to recover the following expenses: Certain facilities expenses, transportation, instruction, equipment, supplies and materials. Charges may vary according to location, instructor wages, and contracted services rates. All direct costs are divided proportionately among the participants.

Classes: Fees for recreation classes, trips and tours include a \$2.00 surcharge to defray advertising and promotional expenses. Adult sports team registrations are assessed \$25.00 for this purpose. Facility rentals include a \$5.00 promotions fee.

#### SPORTS PROGRAMS *(no changes from 2005-06)*

Team Fees	Per game
Flag Football	32.50
Volleyball	25.00
Basketball	60.00
3-on-3 Basketball	20.00
Men's League Softball	47.50
Women's League Softball	45.00
Co-ed League Softball	45.00

NOTES: Fees include costs for staffing, officials, facilities, field maintenance and awards. Prices may be adjusted to reflect unanticipated increases in gym rental prices. Number of games offered may be affected by gym availability.

MAPLE LAWN PRESCHOOL	2005-06	2006-07	Unit
Garden class 3-day session	82.00	84.00	monthly
Garden class 2-day session	69.00	No change	monthly
Garden class materials fee	35.00	No change	one-time fee
Bear class 2-day session	52.00	No change	monthly
Bear class materials fee	30.00	No change	one-time fee

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#### **ALBANY RESIDENT DISCOUNT**

For most services, Albany residents receive a discount between 20% and 33%. Non-residents typically pay full price. However, frequent non-resident customers may elect to purchase a Frequent Customer Card (FCC), which covers any non-resident surcharges for one full year. **New FCC prices become effective September 1, 2007:**

	2005-06	2006-07	Unit
Individual FCC	25.00	40.00	one year
Family FCC	50.00	80.00	one year

#### **COOL! Swanson Park Action Center** *(no changes from 2005-06)*

Admission	Daily Resident/Non-Res	10-Visit Card Resident/Non-Res	Season Pass Resident/Non-Res
Adult/Senior	4.00/5.00	36.00/45.00	95.00/120.00
Youth (6-17 year)	3.00/4.00	27.00/36.00	85.00/105.00
Tot (through 5 years)	2.00/2.50	18.00/22/50	75.00/95.00
Family (up to 4 people)	-	-	225.00/275.00
Observers	2	-	-

#### **COOL! Rentals** *(no changes from 2005-06)*

Type	Group Size	Resident/Non-Res
<i>Pool/PoolDeck</i>	1 to 50	150.00/175.00
	51 to 75	175.00/200.00
	76 to 100	200.00/225.00
	101 to 150	250.00/275.00
	151 to 200	275.00/300.00
	201 to 250	295.00/325.00
	251 to 300	340.00/365.00

For each additional 25 persons, add \$25.00

<i>Community Room Rental</i>	Max. 15 persons	35.00/40.00
<i>Recreation Room rental</i>		100.00/125.00

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### Albany Parks and Recreation Schedule of Fees and Charges FY 2006-07

#### **ALBANY COMMUNITY POOL (ACP)**

(at South Albany High School)

##### *General Admission:*

Youth	2.50
Adult	3.00
Senior (55+)	2.75
Family	8.00

##### *Annual Passes:*

Youth	150.00
Adult	200.00
Senior (55+)	175.00
Family	300.00

##### *20-Visit Cards:*

Youth	45.00
Adult	55.00
Senior	50.00
Combination	50.00

##### *ACP Rental:*

Whole pool (up to 40 persons)	100.00/hr
Half pool (up to 40 persons)	60.00/hr
Refund handling fee	3.00

#### **FACILITY RENTALS** (no changes from 2005-06)

<i>Picnic Shelters and Stages:</i>	Weekday (M-Th)	Weekend/Holiday
	Resident/Non-Res	Resident/Non-Res
Bowman	45.00/60.00	60.00/80.00
Bryant #1	45.00/60.00	60.00/80.00
Bryant #2	45.00/60.00	60.00/80.00
Grand Prairie	55.00/70.00	75.00/95.00
Monteith shelter	55.00/70.00	75.00/95.00
Monteith stage	105.00/135.00	240.00/315.00
Timber Linn #1	60.00/75.00	135.00/175.00
Timber Linn #2	60.00/75.00	135.00/175.00
Timber Linn-both #1 and #2	175.00/230.00	290.00/340.00

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### Albany Parks and Recreation Schedule of Fees and Charges FY 2006-07

*Miscellaneous:*

Alcohol permit	20.00
Damage deposit--alcohol event	150.00
Amplified sound permit	10.00
Cancellation fee	10.00
Dumpsters and Port-a-pots	Cost + 15%
Electrical pedestals (1)	20.00
Electrical pedestals (multiple)	30.00
Electrical pedestals (multiple + 220)	50.00
Key deposit (bollard)--refundable	50.00
Key deposit (other)--refundable	25.00
Security deposit-refundable	100% of rental
Staff time for event set-up	35.00/hour
Stage sound and lighting	50.00
Water for event support	20.00

**SENIOR CENTER ROOM RENTALS** *(no changes from 2005-06)*

	Non-Profit	Private	Commercial
<i>Multiple Purpose Room</i>	per hour	per hour	per hour
1 Bay	12.00	18.00	25.00
2 Bay	18.00	24.00	35.00
3 sections	24.00	30.00	45.00
<i>Activity Room</i>	18.00	24.00	35.00
<i>Meeting Room</i>	12.00	18.00	25.00
<i>Kitchen</i>	24.00	30.00	45.00
<i>Entire Facility</i>	40.00	55.00	80.00
<i>Security deposit--refundable</i>		Per event \$100.00	
<i>Alcohol deposit--refundable</i>		Per event \$500.00	

Albany Parks and Recreation  
Proposed Fees and Charges  
Timber Linn Park

Timber Linn Park and Oregon Amphitheater  
Fee Schedule

PARK COMPONENT	FEE	SIZE/CAPACITY
Oregon Amphitheater (Includes the lake area, stage, power, and picnic area parking lot)	\$400 for the first 1,000 people \$500 for 1,000 to 3,000 people \$600 for 3,000 to 6,000 people \$700 for 6,000 to 9,000 people \$800 for 9,000 to 12,000 people - or - 10 percent of gross ticket sales, whichever is greater, not to exceed \$5,000	Maximum of 12,000 people
Lake Area Only (No stage or power)	\$200	Max. 2,000 people
Softball Complex Includes adjacent parking lot. (Note: These fees do not apply to City-sponsored league play.)	\$150 per day with lights \$100 per day without lights	Max. parking: 300 spaces
Softball Parking Lot (No fields or lights)	\$75 or \$1.00 per vehicle space if parking fee is charged	Max. parking: 300 spaces
South End Turf Area (Overflow Parking)	\$300 or \$1.00 per vehicle space if parking fee is charged	Max. parking: 700 spaces
North End Turf Area (Overflow Parking)	\$100 or \$1.00 per vehicle space if parking fee is charged	Max. parking: 300 spaces
West Side Turf Area (Overflow Parking)	\$75 or \$1.00 per vehicle space if parking fee is charged	Max. parking: 300 spaces
Vehicle Access in Limited Access Areas (Amphitheater, Picnic, and Turf Areas)	\$10 for each vehicle Unauthorized vehicles and/or vehicles found parked in park may be assessed a penalty fee of \$30 each vehicle/each incident or the vehicle may be towed at owner's expense.	
Concession pedestals (Power and water)	\$25 per pedestal	25 pedestals
Bleachers	\$150 per unit, with \$75 each refundable deposit	Seats 75 people
Dumpsters	Cost plus 15% handling fee	Number required indicated by group size
Security Deposit	50 percent of total fees	
Alcohol	Permit: \$100, plus \$500 refundable security deposit	
Amusement Rides	\$500 base plus ten percent of gross sales	
Move-in/out (Day before/day after event)	\$300 per eight-hour day	
Park Supervisor	\$35 per hour	Required for groups of 500 or more or as determined by City
Ticket Booth	\$50 per booth	