

BE IT RESOLVED that the Albany City Council hereby adopts the budget approved by the Budget Committee for the 2000-2001 in the total sum of \$99,107,100 now on file at the Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2000 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND		SPECIAL REVENUE FUNDS (continued)	
Municipal Court	\$ 376,600	BUILDING INSPECTION FUND	
Code Enforcement	26,000	Building Inspection	\$ 825,100
Planning	598,700	Electrical Permit Program	145,000
Library	1,249,700	Total Building Inspection Fund	\$ 970,100
Police	5,797,900		
Animal Control	64,000	COMMUNITY DEVELOPMENT FUND	
Fire Suppression	3,736,800	Community Development	\$ 253,000
Fire & Life Safety	428,500	Historic Preservation	6,300
Building Maintenance	275,100	Total Community Development Fund	\$ 259,300
Nondepartmental			
Personnel	29,000	PAYROLL INSURANCE FUND	
Material & Services	1,058,300	Workers' Compensation Insurance	\$ 673,000
General Operating Contingency	1,113,300	Health Insurance	2,337,600
Interfund Transfers	577,500	Dental/Vision Insurance	254,000
Total General Fund	\$ 15,331,400	Total Payroll Insurance Fund	\$ 3,264,600
		ENVIRONMENTAL SAFETY FUND	
SPECIAL REVENUE FUNDS		Environmental Safety Training	\$ 27,000
STREET FUND		Fire Prevention Programs	6,700
Personnel	\$ 734,200	Total Environmental Safety Fund	\$ 33,700
Materials & Services	977,500		
Capital	5,829,500	DRUG FORFEITURE PROCEEDS FUND	
Contingencies	40,000	Materials and Services	\$ 14,500
Total Street Fund	\$ 7,581,200	Total Drug Forfeiture Proceeds Fund	\$ 14,500
		ECONOMIC IMPROVEMENT DISTRICT FUND	
PARKS & RECREATION FUND		Materials and Services	\$ 42,400
Sports Programs	\$ 230,900	Total Economic Improvement District Fund	\$ 42,400
Recreation	239,800		
Maple Lawn Preschool	70,800	ECONOMIC DEVELOPMENT FUND	
Park Maintenance	1,246,600	Economic Development Activities	\$ 503,300
Parks & Recreation Administration	909,200	Target Utilities	39,200
Senior Center	334,900	Total Economic Development Fund	\$ 542,500
Aquatics	9,700		
Parks SDC Projects	460,000	STATE REVENUE SHARING FUND	
Monteith Concert Series	173,400	Materials and Services	\$ 220,000
Paratransit System	58,700	Total State Revenue Sharing Fund	\$ 220,000
Northwest Art & Air Festival	64,000		
Total Parks & Recreation Fund	\$ 3,798,000	AMBULANCE FUND	
		Personnel Services	\$ 1,123,000
GRANTS FUND		Materials and Services	302,100
City Hall Arts Grants	\$ 22,800	Contingency	50,900
State Library Grant	29,000	Total Ambulance Fund	\$ 1,476,000
911 Emergency Dispatch Grant	170,000		
TGM Project Grant	112,000	PUBLIC TRANSIT FUND	
Title XIX Grant	98,900	Albany Transit System	\$ 285,600
1999-2001 LCDC Periodic Review Grant	50,000	Linn-Benton Loop	163,400
1999-2000 SHPO Historic Preservation Grant	6,000	Total Public Transit Fund	\$ 449,000
CDBG Songbird Village Grant	150,000		
FTA Section 5309 Bus Grant	290,000		
FAA Airport Improvement Grant	368,000		
2000-2001 SHPO Historic Preservation Grant	6,000		
1999 Law Enforcement Block Grant	19,300		
Takena Landing Debris Boom Grant	35,200		
Total Grants Fund	\$ 1,357,200		

DEBT SERVICE FUNDS**DEBT SERVICE FUND**

Fairgrounds Revenue Bond Debt	\$ 486,300
City Hall Construction COP's	487,100
1999 G. O. Street Improvement Bonds	760,500
1996 Fire Substation GO Bonds	472,000
Total Debt Service Fund	\$ 2,205,900

BANCROFT BOND REDEMPTION FUND

Materials and Services	\$ 1,000
Debt Service	950,000
Total Bancroft Bond Redemption Fund	\$ 951,000

CAPITAL PROJECT FUNDS**EQUIPMENT REPLACEMENT FUND**

Equipment Replacement	\$ 3,027,800
Building Maintenance Projects	490,000
Total Equipment Replacement Fund	\$ 3,517,800

CAPITAL PROJECTS FUND

Fire Substation Construction (502)	\$ 235,000
1999 G.O. Street Bond Projects (503)	8,739,000
RMTC - Local Match (504)	500,000
RMTC - Federal Grant (505)	2,672,000
Total Capital Projects Fund	\$ 12,146,000

IMPROVEMENT FUND

Capital	\$ 110,000
Total Improvement Fund	\$ 110,000

ENTERPRISE FUNDS**SEWER FUND**

Personnel	\$ 2,168,400
Materials & Services	2,259,400
Capital	13,809,200
Transfers	2,300
Debt Service	4,206,400
Contingencies	540,000
Total Sewer Fund	\$ 22,985,700

WATER FUND

Personnel	\$ 2,227,200
Materials & Services	3,455,900
Capital	9,005,300
Transfers	6,500
Debt Service	2,274,600
Contingencies	673,000
Total Water Fund	\$ 17,642,500

INTERNAL SERVICE FUNDS**EQUIPMENT MAINTENANCE FUND**

Equipment Maintenance	\$ 83,100
Treatment Facilities Maintenance	445,500
Total Equipment Maintenance Fund	\$ 528,600

INFORMATION SYSTEMS FUND

Information Systems Services	\$ 540,200
I. S. Equipment Replacement	711,300
Total Information Systems Fund	\$ 1,251,500

CENTRAL SERVICES FUND

Council & Nondepartmental	\$ 232,400
Administrative Services	1,566,500
Total Central Services Fund	\$ 1,798,900

GEOGRAPHIC INFORMATION SYSTEMS FUND

GIS Services	\$ 385,900
Sierra Services	52,000
Total Geographic Information Systems Fund	\$ 437,900

TRUST AND AGENCY FUNDS**LIBRARY MEMORIAL FUND**

Veda O. Torney Trust	\$ 10,500
Library Memorial	58,400
Total Library Memorial Fund	\$ 68,900

SENIOR CENTER ENDOWMENT FUND

Unappropriated	\$ 25,600
Total Senior Center Endowment Fund	\$ 25,600

MANELA TRUST FUND

Materials and Services	\$ 11,000
Unappropriated	69,500
Total Manela Trust Fund	\$ 80,500

SENIOR CENTER FOUNDATION FUND

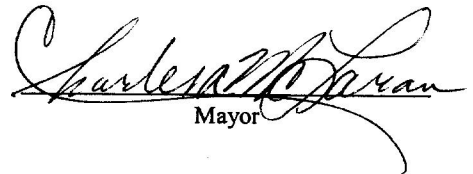
Materials and Services	\$ 16,400
Total Senior Center Foundation Fund	\$ 16,400

Be it further resolved the Albany City Council hereby approves the taxes provided for in the revised budget in the aggregate amount of \$13,854,714 plus an adjustment for annexations, and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., July 1, 2000. The following allocations and categorizations, subject to the limits of SECTION IIIb, Article XI, of the Oregon Constitution, make the aggregate levy.


	Subject to the General Government Limitation	Excluded from the Limitation	
Gross tax levy (1)	\$ 12,024,398		
Debt Service		\$ 1,830,316	
Category Totals	\$ 12,024,398	\$ 1,830,316	
Total Levy			\$ 13,854,714

(1) \$12,024,398 or \$6.3984/\$1000 of the assessed valuation as of March 31, 2000, whichever is larger.

DATED THIS 14TH DAY OF JUNE, 2000,


Mayor

ATTEST:


City Recorder