

RESOLUTION NO. 2718

WHEREAS, the Assessor of Linn County, Oregon, revised the true cash value for the City of Albany on September 29, 1987.

WHEREAS, Resolution No. 2698 adopted a budget for the City of Albany for fiscal year 1987-88 which included an unadjusted true cash value.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 2698 is hereby repealed.

BE IT FURTHER RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1987-88 in the total sum of \$31,775,300 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1987, and for the purposes shown below are hereby appropriated as follows:

<u>General Fund</u>		<u>Sewer Fund</u>	
City Council & Mayor	\$ 36,200	Sewer Billing/Cust. Serv.	\$ 54,600
City Manager	184,000	Waste Treatment Plant	833,900
Public Inf/Comm Relations	35,600	Waste Collection	422,800
Employe Relations	119,900	Wastewater Maintenance	35,000
Finance	374,600	Wastewater Administration	407,700
Municipal Court	158,300	Sewer Plant Replacement	626,000
Legal	83,400	Sewer Equipment Replacement	278,800
Planning	295,800	1986 Sewer Refunding Bonds	680,100
Library	476,100	1984 Sewer Revenue Bonds	3,600,000
Police	1,963,200		
Parking Enforcement	26,800	Total Sewer Fund	\$6,938,900
Animal Control	36,400		
Fire Suppression	1,677,500	<u>Street Fund</u>	
Fire Prevention	173,700	Personnel Services	\$ 335,500
Ambulance	494,800	Materials & Services	521,000
Engineering	341,000	Capital Projects	49,300
Traffic Engineering	97,400	Contingencies	18,200
Airport Maintenance	32,800		
Building Maintenance	369,900	Total Street Fund	\$ 924,000
Non-Departmental		<u>Parks & Recreation</u>	
Personnel Services	-0-	Sports & Concessions	\$ 122,200
Materials & Services	148,700	Recreation	147,000
Interfund Transfers	305,300	Park Maintenance	432,500
Gen. Oper. Contingency	225,000	Park Administration	283,200
		Senior Center	79,000
Total General Fund	\$7,656,400	Swimming Pool	18,600
		Central Albany Subdividers	500
		West Albany Subdividers	300
		East Albany Subdividers	300
		South Albany Subdividers	4,700
		Total Parks & Recreation	\$1,088,300

Grants Fund

Planning - LCDC	\$ 20,500
FAA Airport Study Grant	15,000
911 - Emergency Dispatch	532,000
State Library Per Capita	14,600
Draper Park Playground Equip.	6,100
Total Grants Fund	\$ 588,200

Equipment Maintenance Fund

Personnel Services	\$ 147,800
Materials & Services	253,600
Capital	4,400
Contingencies	28,500
Total Equip. Maintenance	\$ 434,300

Building Inspection Fund

Personnel Services	\$ 113,000
Materials & Services	23,500
Capital	1,600
Total Building Inspection	\$ 138,100

Equipment Replacement Fund

Materials & Services	\$ 800
Capital	1,439,100
Unappropriated	390,500
Contingencies	200,000
Total Equip. Replacement	\$2,030,400

Debt Service Fund

1986 Senior Centr Bond	\$ 888,000
Gen. Obligation Debt Serv.	100,000
Total Debt Service	\$ 988,000

Water Fund

Water Billing/Cust. Serv.	\$ 284,700
Water Canal Maintenance	52,100
Water Treatment	548,800
Water Distribution	544,800
Water Maintenance	202,200
Water Administration	343,900
Water Improvement	62,000
Water Plant Replacement	696,000
Water Equipment Replacement	33,000
1987 Water Refunding Bonds	1,009,100
1984 Water G. O. Bonds	700,000
'85 Crsover Adv. Ref. Bds.	835,200
Total Water Fund	\$5,311,800

Data Processing Fund

Personnel Services	\$ 88,800
Materials & Services	139,500
Capital	3,500
Contingencies	5,800
Total Data Processing Fund	\$ 237,600

Community Development Fund

Materials & Services	\$ 28,600
Total Community Dev.Fund	\$ 28,600

Transient Room Tax Fund

Materials & Services	\$ 113,500
Contingencies	6,000
Total Transient Room Tax	\$ 119,500

Library Memorial Fund

V.O. Torney Trust	\$ 1,300
Library Memorial	8,000
Total Library Memorial	\$ 9,300

Sewer Improvement Fund

Sewer Separation	\$ 767,000
Sewer Capital - Oversizing	92,300
Sewer Capital - WWTP	571,000
Total Sewer Impr. Fund	\$1,430,300

Economic Improvement District Fund

Materials & Services	\$ 27,700
Total Econ. Imp. Dist. Fund	\$ 27,700

Improvement Fund

Materials & Services	\$ 35,300
Total Improvement Fund	\$ 35,300

Bancroft Bond Redemt. Fund

Bancroft Administration	\$ 460,000
Bancroft Debt Service	2,858,000
Total Bancroft Redempt.	\$3,318,000

State Revenue Sharing

Materials & Services	\$ 121,000
Total State Rev. Sharing	\$ 121,000

Public Transit Fund

Albany Transit System	\$ 189,700
Transit Loop System	128,700
Total Public Transit	\$ 318,400

Manela Trust Fund

Materials & Services	\$ 7,500
Total Manela Trust Fund	\$ 7,500

Senior Center Foundation

Senior Center Foundation	\$ 20,000
Senior Ctr. Bldg. Rplc. Reserve	3,700
Total Senior Ctr. Found.	\$ 23,700

BE IT FURTHER RESOLVED that the City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$5,256,054 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1987. The following allocations constitute the above aggregate levy:

General Fund Ad Valorem	\$4,272,361
Parks & Recreation Continuing Levy	642,643
Parks & Recreation Serial Levy	172,000
Debt Service	169,050
Total	\$5,256,054

DATED THIS 7TH DAY OF OCTOBER, 1987.

ATTEST:


 CITY RECORDER


 MAYOR