

RESOLUTION NO. 2574

WHEREAS, the Assessor of Linn County, Oregon, revised the true cash value for the City of Albany on October 1, 1985; and

WHEREAS, Resolution No. 2545 adopted a budget for the City of Albany for fiscal year 1985-86 which included an unadjusted true cash value.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 2545 is hereby repealed.

BE IT FURTHER RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1985-86 in the total sum of \$40,099,543 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1985, and for the purposes shown below are hereby appropriated as follows:

<u>General Fund</u>		<u>Sewer Fund</u>	
City Council & Mayor	\$ 32,500	Waste Treatment Plant	\$ 793,200
City Manager	152,000	Waste Collection	360,800
Public Inf/Comm Relations	37,200	Wastewater Maintenance	186,500
Employe Relations	98,700	Wastewater Administration	574,500
Finance	420,000		
Municipal Court	144,800	Total Sewer Fund	\$1,915,000
Legal	67,400		
Planning	274,600	<u>Street Fund</u>	
Library	430,000	Personnel Services	\$ 287,300
Police	1,594,300	Materials & Services	427,900
Parking Enforcement	22,300	Capital Projects	65,700
Animal Control	31,900	Contingencies	71,100
Fire Suppression	1,670,200	Total Street Fund	\$ 852,000
Fire Prevention	197,200		
Ambulance	467,300	<u>Parks & Recreation</u>	
Engineering	416,400	Sports Programs	\$ 43,200
Traffic Engineering	103,400	Park Maintenance	441,300
Airport Maintenance	35,800	Park Administration	320,600
Building Maintenance	275,600	Senior Center	42,400
Non-Departmental		Swimming Pool	46,900
Personnel Services	200,000	Central Albany Subdividers	500
Materials & Services	188,900	West Albany Subdividers	100
Interfund Transfers	238,800	East Albany Subdividers	500
Gen. Oper. Contingency	251,433	South Albany Subdividers	500
Total General Fund	\$7,350,733	Total Parks & Recreation	\$ 896,000

Grants Fund

Planning - LCDC	\$ 10,520
FAA Airport Study Grant	411,000
911 - Emergency Dispatch	274,140
State Library Per Capita	19,000
College Green Park	26,000
Community Development: 1980	23,200
St. Francis Hotel Research	8,950
Albany Rental Rehab	200,000
Monteith Riverpark	15,000

Total Grants Fund \$ 987,810

Equipment Maintenance Fund

Personnel Services	\$ 133,300
Materials & Services	246,600
Capital	4,000
Contingencies	24,100

Total Equip. Maintenance \$ 408,000

Building Inspection Fund

Personnel Services	\$ 135,200
Materials & Services	37,600
Capital	2,700

Total Building Inspection \$ 175,500

Equipment Replacement Fund

Capital	\$ 862,800
Unappropriated	2,053,900
Contingencies	700,000

Total Equip. Replacement \$3,616,700

Debt Service Fund

Gen. Oblig. Debt Service	\$ 172,000
Sewer Revenue Bonds	731,000
1984 Water G. O. Bonds	1,360,000
'85 Crosobr Adv. Ref. Bonds	10,310,000

Total Debt Service \$12,573,000

Water Fund

Water Treatment	\$ 443,500
Water Distribution	429,600
Water Maintenance	438,100
Water Administration	1,727,200
Water Improvement	40,000

Total Water Fund \$3,078,400

Data Processing Fund

Personnel Services	\$ 61,700
Materials & Services	127,100
Capital	19,500
Contingencies	4,300

Total Data Processing Fund \$ 212,600

Transient Room Tax Fund

Materials & Services	\$ 77,000
Contingencies	48,000

Total Transient Room Tax \$ 125,000

Library Memorial Fund

V.O. Torney Trust	\$ 1,000
Library Memorial	14,000

Total Library Memorial \$ 15,000

Sewer Improvement Fund

Sewer Separation	\$1,200,000
Sewer Capital - Oversizing	108,500
Sewer Capital - WWTP	543,000

Total Sewer Impr. Fund \$1,851,500

Improvement Fund

Materials & Services	\$ 60,600
Capital	775,400

Total Improvement Fund \$ 836,000

Bancroft Bond Redemt. Fund

Bancroft Administration	\$ 495,000
Bancroft Debt Service	3,650,000
Total Bancroft Redempt.	\$4,145,000

Federal Revenue Sharing Fund

Materials & Services	\$ 650,000
Total Fed. Rev. Sharing	\$ 650,000

State Revenue Sharing

Materials & Services	\$ 148,000
Total State Rev. Sharing	\$ 148,000

Public Transit Fund

Albany Transit System	\$ 144,600
Transit Loop System	90,800
Total Public Transit	\$ 235,400

Manela Trust Fund

Materials & Services	\$ 7,500
Total Manela Trust Fund	\$ 7,500


Senior Center Foundation

Materials & Services	\$ 19,700
Contingencies	700
Total Senior Ctr. Found.	\$ 20,400

BE IT FURTHER RESOLVED that the City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$4,718,665 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1985. The following allocations constitute the above aggregate levy:

General Fund Ad Valorem	\$4,028,649
Parks & Recreation Continuing Levy	661,016
Debt Service	29,000
Total	\$4,718,665

DATED THIS 9TH DAY OF OCTOBER, 1985.



MAYOR

ATTEST:



CITY RECORDER