

RESOLUTION NO. 2476

BE IT RESOLVED by the City of Albany, Oregon, that the following appropriation transfers relating to the 1983-84 budget be entered in the records of the City of Albany and are hereby authorized and approved:

BUDGET ADJUSTMENTS

<u>General Fund:</u>	<u>Dr.</u>	<u>Cr.</u>
City Council & Mayor		
01-010-68070 Miscellaneous Expenditures		5,000
City Manager		
01-020-52001 Temporary Employees	1,000	
01-020-61809 Study Grant	2,000	
Public Info/Community Relations		
01-023-51001 Wages & Salaries		7,000
01-023-53001 Overtime		1,500
01-023-56100 Employee Benefits		3,500
01-023-68070 Miscellaneous Expenditures		2,500
Personnel/Purchasing/Risk Management		
01-025-61807 Memberships & Dues	2,500	
01-025-61110 Printing & Binding	1,500	
Finance		
01-030-61102 Audit Service		3,000
Municipal Court		
01-040-61111 Contractual Services		3,000
01-040-61120 Witness & Jury Fees		4,500
01-040-61126 Alcohol Diagnostic Specialist		4,500
Planning		
01-100-66505 Materials & Supplies	2,000	
Library		
01-155-61112 Cataloguing		1,000
01-155-61805 Car Allowance		1,500
01-155-66505 Materials & Supplies		1,500
01-155-69001 Library Books		1,000
Police		
01-220-56100 Benefits		12,000
Parking Enforcement		
01-226-61400 Vehicle Rent - Motor Pool	500	
Fire Suppression		
01-330-51001 Wages & Salaries	15,000	
01-330-61400 Vehicle Rent - Motor Pool	20,000	
01-330-66510 Uniforms	3,000	
01-330-61203 Heating & Fuel	2,000	

General Fund (Con't.)

	<u>Dr.</u>	<u>Cr.</u>
Fire Prevention		
01-335-51001 Wages & Salaries	6,000	
01-335-61805 Car Allowance		1,000
Traffic Engineering		
01-442-51001 Wages & Salaries		4,000
01-442-56100 Benefits		1,000
01-442-61316 Maint.-Work Equipment	500	
01-442-66515 Traffic Supplies	500	
Building Inspection		
01-445-51001 Wages & Salaries		4,000
01-445-56100 Benefits		1,000
01-445-61111 Contractual Services		5,000
Airport Maintenance		
01-480-51001 Wages & Salaries	6,000	
01-480-56100 Benefits	2,500	
01-480-66515 Traffic Supplies	2,000	
Building Maintenance		
01-484-61201 Power & Light		7,000
01-484-61203 Heating & Fuel		3,000
Non-Departmental		
01-990-54050 Employment Claims	31,080	
01-990-68070 Miscellaneous Expenditures		31,080
01-990-90100 Contingency	14,500	
01-990-91024 Transfer to 03:Street Lighting		4,000
<u>Street Fund:</u>		
03-460-49058 Transfer from General Fund	4,000	
03-460-66565 Street Maintenance Materials		4,000
<u>Grants Fund:</u>		
Fire Ed. Planning Grant		
05-125-45030 State of Oregon	42	
05-125-66505 Materials & Supplies		42
Oregon Architecture Guide Grant		
05-127-45030 State of Oregon	9,733	
05-127-68070 Miscellaneous Expenditures		9,733
<u>Equipment Maintenance Fund:</u>		
Equipment Maintenance		
06-481-51001 Wages & Salaries		2,000
06-481-66505 Materials & Supplies	2,000	

General Fund (Con't.)

	<u>Dr.</u>	<u>Cr.</u>
<u>Federal Revenue Sharing Fund:</u>		
Federal Revenue Sharing		
31-997-45059 Federal Revenue Sharing	140,000	
31-997-71127 City Hall Project		140,000
<u>State Revenue Sharing Fund:</u>		
State Revenue Sharing		
32-998-51001 Wages & Salaries		1,000
32-998-61111 Contractual Services	1,000	

DATED this 27th day of June, 1984.



Mayor

ATTEST:



City Recorder