

RESOLUTION NO. 2143

A RESOLUTION CERTIFYING the long range fiscal projection for the City of Albany.


WHEREAS, the City of Albany has elected to receive state Revenue Sharing funds per Ordinance No. 4301.

WHEREAS, State Revenue Sharing Law, ORS. 471.180, required cities to file a long range revenue and expenditure projection with the Executive Department each year,

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Albany that the attached report is hereby approved as a realistic projection of the City of Albany's revenues and expenditures for fiscal year 1980-81 through 1984-85, and,

BE IT FURTHER RESOLVED that this report is the City of Albany's best projection only, and is not binding on the City.

DATED THIS 12TH DAY OF DECEMBER 1979.


Mayor

ATTEST:


City Recorder

LONG-RANGE FISCAL PROJECTION
 Cities over 10,000 Population

Estimated Revenues and Expenditures in compliance with ORS 471.810 2(2).

REVENUES	FY 80-81	FY 81-82	FY 82-83	FY 83-84	FY 84-85
Property Taxes	2,850,000	3,021,000	3,202,000	3,400,000	3,700,000
Taxes other than Property	840,000	852,000	859,000	870,000	910,000
Fees, Licenses, Permits	601,000	638,000	661,000	690,000	705,000
Utility Revenues	1,700,000	1,950,000	2,100,000	2,300,000	2,500,000
Other Local Revenue	7,301,650	5,361,000	5,605,000	5,886,000	6,519,999
Intergovernmental Revenue	-0-	-0-	-0-	-0-	-0-
--Federal Revenue Sharing	250,000	-0-	-0-	-0-	-0-
Other Federal Funding	2,500,000	3,000,000	3,000,000	3,000,000	3,000,000
--State Revenue Sharing	142,000	148,000	155,000	164,000	175,000
State-Shared Revenue	800,000	850,000	900,000	970,000	1,110,000
Other State Funding	336,000	350,000	350,000	350,000	350,000
--Other Intergovernmental Revenue	565,000	572,000	578,000	588,000	601,000
TOTAL	17,855,650	16,742,000	17,410,000	18,218,000	19,570,000
EXPENDITURES					
Public Safety (Police, Fire, Ambulance, Building Inspection)	3,480,000	3,750,000	3,975,000	4,213,000	4,500,000
Transportation (Streets, Transit, Airports, Parking, Bikeways, Lighting)	960,000	1,100,000	1,160,000	1,235,000	1,310,000
Sewer and Water	4,000,000	4,240,000	4,500,000	4,750,000	5,000,000
Land Use Planning	550,000	565,000	580,000	600,000	610,000
Parks and Recreation	910,000	965,000	990,000	1,100,000	1,700,000
Libraries	450,000	477,000	505,000	540,000	575,000
Social Services	85,000	95,000	100,000	110,000	125,000
Financial and General Administration	610,000	700,000	750,000	820,000	900,000
Debt Payments Principle and Interest	840,650	850,000	850,000	850,000	850,000
Other Improvements, Maint. etc	6,000,000	4,000,000	4,000,000	4,000,000	4,000,000
TOTAL	17,885,650	16,742,000	17,410,000	18,218,000	19,570,000

Certification: I certify that this long-range fiscal projection was approved by the City Council of the City of Albany on Dec. 12, 1979.

Richard S. Olsen

 Mayor