

ORDINANCE NO. 4134

TITLE: AN ORDINANCE ADOPTING THE 1978-79 BUDGET FOR THE CITY OF ALBANY, LEVYING TAXES, MAKING APPROPRIATIONS TO THE SEPARATE FUNDS, AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY DO ORDAIN AS FOLLOWS:

- Section 1: The Albany City Council hereby adopts the budget approved by the budget committee of the City of Albany, Oregon on April 19, 1978, now on file in the office of the Albany City Recorder.
- Section 2: The Albany City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this ordinance in the aggregate amount of \$1,020,677 and that these taxes are hereby levied upon all taxable property within the City of Albany, as of 1:00 a.m., January 1, 1978.
- Section 3: The amounts for the fiscal year beginning July 1, 1978, and for the purposes shown below are hereby appropriated as follows:
(see attachments)
- Section 4: The City Recorder will certify to the County Clerk and County Assessor, the tax levy made by this ordinance and shall file with them a copy of the budget as finally adopted.
- Section 5: Inasmuch as this ordinance is necessary for the immediate preservation of the peace, health, and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be in full force and effect immediately upon passage by the Council and approval by the Mayor.

Passed by the Council: June 14, 1978

Approved by the Mayor: June 14, 1978

Effective Date: June 14, 1978


MAYOR

ATTEST:


CITY RECORDER

4134

	Personnel Services	Materials & Supplies	Capital Outlay	Inter-Fund Transfers	Contingency	Unapprop. End. Fund Bal.	Debt Service	Total
GENERAL FUND:								
Mayor & Council	3,720	5,450						9,170
City Manager's Office/Personnel	79,701	14,430	225					94,356
Finance	121,005	56,569	6,524					184,098
Municipal Court	42,238	10,785						53,023
Legal	26,145	9,232						35,377
Planning	69,566	21,388	1,400					92,354
Library	181,822	39,018	41,223					262,063
Police	760,097	154,516	11,917					926,530
Parking Enforcement	12,376	2,715		8,120				23,211
Animal Control	15,794	10,955	800					27,549
Fire Department	810,972	201,682	50,000					1,062,654
Ambulance		40,830	12,005					52,835
Engineering	258,576	48,468	32,440					339,484
Building Inspection	98,440	14,855	6,360					119,655
Airport		9,241	2,500	1,200				12,941
Building Maintenance	80,922	46,694	2,670					130,286
Non-Departmental	220,000	234,433	92,710	2,500	126,782			676,425
SEWER FUND:								
Waste Treatment Plant	363,056	285,450	7,500	44,000				700,006
Waste Collection	150,149	69,637	65,450					285,236
Sewer Capital Projects		6,500	50,000	227,850				284,350
STREETS FUND:								
	232,965	277,609	39,413	17,242				567,229
PARKS & RECREATION FUND:								
Park Maintenance	128,435	111,021	9,500	7,500				256,456
Recreation	141,230	59,225						200,455
Senior Citizens	16,758	6,415						-23,173
Swimming Pool	14,650	6,900						21,550
Parks & Park Facilities		29,260						29,260
Subdividers Park Reserve			37,000					37,000
Central Subdividers		1,000						1,000
South Subdividers		2,000						2,000
East Subdividers		5,000						5,000
West Subdividers		2,000						2,000
FEDERAL & STATE GRANT FUND:								
LCDC Grant	34,110	33,640						67,750
Traffic Safety Grant		15,000						15,000
Community Development Grant	17,502	6,120	416,378	60,000				500,000
UMTA - Transit Buses Grant		17,700	285,627					303,327
Traffic Safety/Enforcement	30,984		9,400					40,384
Bowman Park		100,000						100,000
Regina Square		15,895						15,895
Waverly Park		90,000	10,000					100,000
EQUIPMENT MAINTENANCE FUND:								
	98,785	154,897	28,528					282,210
TWO MILL LEVY FUND:								
				336,000				336,000
EQUIPMENT REPLACEMENT FUND:								
			81,600			136,704		218,304

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	Personnel Services	Materials & Supplies	Capital Outlay	Inter-Fund Transfers	Contingency	Unapprop. End. Fund Bal	Debt Service	Total
DEBT SERVICE FUND:								
Revenue Bonds						6,200	13,014	19,214
General Obligation Bonds						46,664	116,388	163,052
ADAIR FUND:								
Adair Water	21,434	34,495	37,300	8,260				101,489
Adair Sewer	14,364	7,310	1,350	9,110				32,134
TRANSIENT ROOM TAX FUND:								
		24,218		35,782				60,000
LIBRARY MEMORIAL FUND:								
		7,800						7,800
SEWER SEPARATION FUND:								
Sanitary Storm Sewer Separation		15,000	460,800	61,200				537,000
Sanitary Sewer Capital Reserve		17,500	543,500	14,000				575,000
STREET CONSTRUCTION FUND:								
		4,000	45,500	31,250				80,750
IMPROVEMENT FUND:								
		93,000	1,794,240	719,585				2,606,825
BANCROFT BONDS & REDEMPTION FUND:								
							464,635	464,635
FEDERAL REVENUE SHARING FUND:								
				705,000				705,000
STATE REVENUE SHARING FUND:								
		10,000	153,500	100,000				263,500
PUBLIC TRANSIT FUND:								
	53,606	22,722						76,328
ANTI-RECESSION FUND:								
	45,708			495,913				541,621
CETA FUND:								
	302,400	5,000						307,400
WIN FUND:								
	25,500							25,500
MANELA TRUST FUND:								
		10,500						10,500
SENIOR CITIZEN FOUNDATION FUND:								
		1,000						1,000

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