

ORDINANCE NO. 3307

AN ORDINANCE TO MAKE, DETERMINE, AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENTS AND TAX ROLLS FOR THE FISCAL YEAR BEGINNING JULY 1, 1967, AND ENDING JUNE 30, 1968, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON, AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURES, AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY DO ORDAIN AS FOLLOWS:

Section 1: That the City Council of the City of Albany in Linn and Benton Counties, Oregon, based upon the current assessment made upon taxable property in the said City for the fiscal year beginning July 1, 1967 and ending June 30, 1968, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted by these presents is accepted by the levying board, and that such levy is the sum of \$473,903.00 and shall be transmitted to the Assessors of the Counties of Linn and Benton, Oregon.

Section 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered that the said budget and amount so appropriated are set out hereafter, to-wit:

CITY OF ALBANY, OREGON  
BUDGET HEARING FISCAL YEAR 1967-68  
NOTICE

The Budget for the City of Albany for the fiscal year 1967-68, beginning July 1, 1967, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the Budget Document may be inspected by interested persons between the hours of 8:00 A.M. and 5:00 P.M. at City Hall, Finance Department. The Budget Document, or any portion of it, may be obtained for \$1.00, complete, or any part thereof, at City Hall, Finance Department. A meeting of the City Council will be held July 12, 1967, at 7:15 P.M. at City Hall, Council Chambers, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

*Ronald W. [Signature]*

WEDNESDAY, JUNE 21, 1967 ALBANY DEMOCRAT-HERALD, OREGON PAGE 18

CITY OF ALBANY, OREGON

Statement of Indebtedness

	Actual Outstanding 6-30-67	Estimated 7-1-67
Debt	1,075,000.00	1,075,000.00
General Obligations	750,000.00	750,000.00
Reserves	27,500.00	27,500.00
	<u>\$1,852,500.00</u>	<u>\$1,852,500.00</u>

**CITY OF ALBANY, OREGON**  
**FINANCIAL SUMMARY - 1967-68 BUDGET**

For current fiscal year beginning July 1, 1967

	All Funds	General Fund	Senior Serv. Fund	State Tax Direct Fund	2 Mill Park & Rec Levy	Improvement Project Fund	Bond Sinking Fund	All Reserve Funds
1. Total Budget Requirements	\$ 4,722,917.00	1,188,324.00	2,478,895.00	189,588.00	183,973.00	422,790.00	113,963.00	231,450.00
2. Less Budget Resources - Except Taxes To Be Levied	4,328,621.00	911,364.00	2,470,895.00	189,588.00	17,007.00	422,790.00	64,753.00	231,450.00
3. Taxes Necessary to Balance Budget	412,296.00	277,000.00	---	---	88,966.00	---	47,308.00	---
4. Add Taxes Estimated Not To Be Received During 1967-68	61,607.00	41,340.00	---	---	13,260.00	---	7,034.00	---
5. Total Taxes To Be Levied	473,903.00	318,340.00	---	---	102,226.00	---	54,342.00	---

**Analysis of Taxes To Be Levied**

6. Within the GE Limitation	268,690.00	268,690.00	---	---	---	---	---	---
7. Outside the GE Limitation	130,951.00	49,700.00	---	---	101,251.00	---	---	---
8. Not Subject to GE Limitation	54,262.00	---	---	---	---	---	54,262.00	---
9. Total Taxes To Be Levied	473,903.00	318,390.00	---	---	101,251.00	---	54,262.00	---

For current fiscal year beginning July 1, 1966

1. Total Budget Requirements	2,180,733.00	981,488.00	288,826.00	152,086.00	98,949.00	379,763.00	91,009.00	188,614.00
2. Less Budget Resources, Except Taxes To Be Levied	1,803,603.00	737,087.00	288,826.00	132,086.00	15,283.00	379,763.00	44,026.00	188,614.00
3. Taxes Necessary to Balance Budget	375,130.00	244,401.00	---	---	83,746.00	---	46,983.00	---
4. Add Taxes Estimated Not To Be Received During 1966-67	36,034.00	36,320.00	---	---	12,314.00	---	7,020.00	---
5. Total Taxes To Be Levied	431,164.00	280,721.00	---	---	96,060.00	---	54,003.00	---

**Analysis of Taxes To Be Levied**

6. Within the GE Limitation	232,921.00	232,921.00	---	---	---	---	---	---
7. Outside the GE Limitation	124,260.00	28,000.00	---	---	96,260.00	---	---	---
8. Not Subject to GE Limitation	54,003.00	---	---	---	---	---	54,003.00	---
9. Total Taxes to be Levied	431,184.00	280,921.00	---	---	96,260.00	---	54,003.00	---

**CITY OF ALBANY, OREGON**  
**1967 - 68 BUDGET ESTIMATES**

Historical Data		
Actual	Budget	
1965 - 66	1966 - 67	

Budget 1967 - 68  
Adopted

Actual	Budget		
1965 - 66	1966 - 67	1967 - 68	Budget 1967 - 68
<b>GENERAL FUND (01) Receipts</b>			
\$ 32,111.14	37,638.36	47,500.00	Beginning Balance \$ 63,680.00
214,974.29	234,031.60	237,091.00	Revenues from Local Sources 266,416.00
47,386.90	49,219.67	75,903.00	Revenues from State Sources 103,983.00
51,847.20	54,870.00	58,451.00	Revenues from Fire Protection Districts 98,103.00
241,849.07	295,299.22	296,891.00	Transfers from Other Funds 356,933.00
26,096.51	26,874.49	26,189.00	Delinquent Taxes 23,223.00
193,404.00	234,482.99	244,401.00	Current Taxes 277,000.00
<b>829,568.51</b>	<b>934,796.33</b>	<b>981,488.00</b>	<b>Total Receipts 1,188,324.00</b>
<b>MAJOR AND OTHERS (02)</b>			
\$ 2,230.00	\$ 2,100.00	\$ 2,100.00	Personal Services \$ 2,400.00
1,347.22	443.70	1,473.00	Materials and Services 1,993.00
16.60	---	---	Contractual Services ---
<b>3,613.82</b>	<b>2,543.70</b>	<b>3,573.00</b>	Capital Outlay - Equipment 43.00
			<b>Total 4,440.00</b>
<b>MUNICIPAL COURT AND LAW (02)</b>			
7,590.45	9,960.00	11,292.00	Personal Services 12,312.00
1,393.35	1,388.39	1,520.00	Materials and Services 1,900.00
291.75	316.00	433.00	Contractual Services 433.00
124.34	249.46	173.00	Special Expenditures 423.00
---	109.80	660.00	Capital Outlay - Equipment ---
<b>9,689.89</b>	<b>12,023.63</b>	<b>14,082.00</b>	<b>Total 13,073.00</b>
<b>GENERAL ADMINISTRATION (02)</b>			
43,151.11	46,330.51	50,430.00	Personal Services 33,204.00
19,248.87	20,636.00	20,860.00	Materials and Services 27,064.00
14,793.12	16,429.92	16,420.00	Contractual Services 17,528.00
34,430.37	52,642.58	58,633.00	Special Expenditures 63,880.00
---	376.44	1,080.00	Capital Outlay - Equipment 10,011.00
<b>111,623.47</b>	<b>137,037.43</b>	<b>147,423.00</b>	<b>Total 173,767.00</b>
<b>BUILDING - CITY HALL (04)</b>			
2,133.24	4,464.68	6,000.00	Personal Services 7,380.00
3,809.34	6,083.01	3,840.00	Materials and Services 9,083.00
171.28	31.17	200.00	Contractual Services 230.00
---	---	---	Capital Outlay - Equipment ---
<b>6,113.86</b>	<b>10,578.86</b>	<b>10,040.00</b>	<b>Total 16,693.00</b>
<b>BUILDING - FIRE HALL (04)</b>			
4,820.79	4,965.97	6,389.00	Materials and Services 6,170.00
52.00	51.95	109.00	Contractual Services 220.00
---	---	---	Capital Outlay - Equipment ---
<b>4,872.79</b>	<b>5,017.92</b>	<b>6,498.00</b>	<b>Total 6,390.00</b>



1,200.00	1,200.00	1,600.00
1,000.00	2,100.00	2,100.00
200.00	200.00	140.00
10.00	10.00	50.00
<u>3,410.00</u>	<u>3,510.00</u>	<u>4,390.00</u>
122,834.27	136,049.82	154,266.00
9,877.73	9,191.23	10,210.00
430.94	1,050.32	700.00
7,442.41	6,970.83	3,000.00
1,143.00	984.71	1,000.00
<u>162,385.29</u>	<u>174,247.01</u>	<u>174,266.00</u>
9,101.81	9,330.00	9,600.00
177.56	346.67	415.00
10,793.56	10,349.46	10,263.00
750.00	400.00	535.00
<u>20,812.93</u>	<u>20,626.13</u>	<u>20,813.00</u>
1,200.00	1,435.74	1,740.00
117.90	191.49	200.00
1,126.50	1,068.50	1,400.00
---	---	---
---	---	---
<u>2,444.40</u>	<u>2,715.73</u>	<u>3,340.00</u>

BUILDING - FURNACE (06)

Personal Services	1,800.00
Materials and Services	2,735.00
Contractual Services	140.00
Capital Outlay - Equipment	2,640.00
<u>Total</u>	<u>7,305.00</u>

POWER (07)

Personal Services	163,298.00
Materials and Services	10,323.00
Contractual Services	1,568.00
Special Expenditures	6,905.00
Capital Outlay - Equipment	1,340.00
<u>Total</u>	<u>183,434.00</u>

PARKING METER DIVISION (08)

Personal Services	9,810.00
Materials and Supplies	431.00
Special Expenditures	10,003.00
Capital Outlay - Equipment	569.00
<u>Total</u>	<u>20,813.00</u>

ANIMAL DISPOSAL DIVISION (09)

Personal Services	4,400.00
Materials and Services	320.00
Contractual Services	960.00
Special Expenditures	430.00
Capital Outlay	5,200.00
<u>Total</u>	<u>11,230.00</u>

GENERAL FUND EXPENDITURES (01)

Historical Data			CITY OF ALBANY OREGON		Budget 1967 - 68
1964 - 65	1965 - 66	1966 - 67	1967 - 68 BUDGET ESTIMATES		Adopted

90,889.57	113,851.54	118,788.00
3,674.13	8,470.62	9,910.00
10,043.67	10,539.95	11,244.00
3,411.30	3,244.83	3,000.00
3,138.58	4,723.17	2,968.00
<u>120,159.25</u>	<u>142,849.11</u>	<u>147,910.00</u>

FIRE (10)

Personal Services	157,406.00
Materials and Services	10,637.00
Contractual Services	12,030.00
Special Expenditures	6,905.00
Capital Outlay - Equipment	7,437.00
<u>Total</u>	<u>194,635.00</u>

9,600.00	7,200.00	7,560.00
423.04	76.83	369.00
361.52	339.05	430.00
180.32	190.00	130.00
<u>7,573.30</u>	<u>7,805.88</u>	<u>8,459.00</u>

FIRE MARSHAL DIVISION (11)

Personal Services	8,280.00
Materials and Services	290.00
Special Expenditures	413.00
Capital Outlay - Equipment	33.00
<u>Total</u>	<u>9,016.00</u>

13,330.53	18,802.95	20,274.00
2,249.36	1,877.04	2,085.00
4,363.05	4,910.09	5,954.00
1,540.19	1,370.44	2,413.00
192.60	280.00	80.00
<u>23,341.93</u>	<u>27,380.52</u>	<u>30,806.00</u>

RECREATION (12)

Personal Services	24,675.00
Materials and Services	2,535.00
Contractual Services	7,334.00
Special Expenditures	2,245.00
Capital Outlay - Equipment	260.00
<u>Total</u>	<u>37,449.00</u>

16,968.53	19,438.47	20,940.00
5,135.89	6,620.39	7,400.00
164.87	161.74	100.00
2,678.32	3,363.68	2,400.00
---	2,403.56	2,329.00
<u>24,967.61</u>	<u>32,068.82</u>	<u>33,169.00</u>

PARKS (13)

Personal Services	26,375.00
Materials and Services	8,000.00
Contractual Services	100.00
Special Expenditures	3,425.00
Capital Outlay - Equipment	300.00
<u>Total</u>	<u>38,400.00</u>

3,767.61	7,102.91	8,103.00
2,621.79	2,329.06	2,762.00
80.00	---	300.00
<u>6,477.40</u>	<u>9,631.97</u>	<u>11,165.00</u>

SLIDING POOL (14)

Personal Services	8,443.00
Materials and Services	3,855.00
Capital Outlay - Equipment	113.00
<u>Total</u>	<u>12,411.00</u>

27,008.77	28,794.54	32,989.00
1,305.26	1,212.43	1,947.00
49.93	108.02	130.00
4,869.38	5,474.37	4,850.00
<u>33,233.36</u>	<u>35,589.36</u>	<u>39,916.00</u>

LIBRARY (15)

Personal Services	40,214.00
Materials and Services	2,144.00
Contractual Services	363.00
Capital Outlay - Equipment	1,087.00
<u>Total</u>	<u>43,788.00</u>

23,312.50	29,432.24	32,725.00
1,784.32	1,909.83	2,194.00
1,194.04	800.27	943.00
308.03	561.21	450.00
1,170.07	369.22	500.00
<u>27,770.96</u>	<u>33,072.57</u>	<u>37,812.00</u>

ENGINEERING (16)

Personal Services	20,300.00
Materials and Services	2,431.00
Contractual Services	789.00
Special Expenditures	800.00
Capital Outlay - Equipment	1,561.00
<u>Total</u>	<u>25,881.00</u>

38,403.03	46,243.03	52,426.00
2,350.04	2,454.07	4,410.00
33,778.03	71,120.00	74,233.00
25,070.40	24,350.22	24,350.00
8,000.00	16,222.27	2,422.00
<u>103,601.50</u>	<u>161,409.59</u>	<u>161,836.00</u>

STREET (17)

Personal Services	36,078.00
Materials and Services	5,422.00
Contractual Services	76,432.00
Special Expenditures	27,561.00
Capital Outlay - Equipment	22,000.00
<u>Total</u>	<u>167,513.00</u>

15,448.66	15,448.66	17,768.66
211.18	484.21	480.00
4,815.32	4,520.79	230.00
<u>34,214.66</u>	<u>36,871.33</u>	<u>49,765.00</u>
57.65	63.73	150.00
<u>152.42</u>	<u>121.82</u>	<u>35.00</u>
251.18	185.57	185.00
1,008.66	959.99	1,000.00
3,233.32	1,906.96	2,173.00
—	991.00	870.00
<u>4,242.01</u>	<u>5,857.95</u>	<u>4,043.00</u>
9,335.23	11,193.42	12,300.00
15,448.66	17,369.20	18,350.00
572.55	492.56	600.00
18.00	20.00	12.00
<u>37,159.22</u>	<u>43,217.82</u>	<u>41,683.00</u>
62,659.66	73,490.00	70,930.00
( 25,079.55)	( 25,189.46)	( 26,720.00)
39,619.91	48,300.54	44,210.00
<u>2,686.23</u>	<u>406.82</u>	<u>35,854.00</u>
\$ 772,230.15	\$ 893,972.49	\$ 981,488.00

**SEWER DISPOSAL (16)**

Personal Services	35,800.00
Materials and Services	20,390.00
Special Expenditures	831.00
Capital Outlay - Equipment	1,292.00
<u>Total</u>	<u>58,313.00</u>

**CITY DUMP (19)**

Materials and Services	300.00
Special Expenditures	—
<u>Total</u>	<u>300.00</u>

**AIRPORT (20)**

Personal Services	1,000.00
Materials and Services	2,350.00
Special Expenditures	2,500.00
Capital Outlay - Improvements	—
<u>Total</u>	<u>6,050.00</u>

**MOTOR POOL (21)**

Personal Services	14,167.00
Materials and Services	17,110.00
Contractual Services	543.00
Special Expenditures	21.00
Capital Outlay - Equipment	45,375.00
<u>Sub Total</u>	<u>77,216.00</u>
Less Charges to other Departments	28,004.00
<u>Total</u>	<u>49,212.00</u>

**CONTINGENCY (22)**

<u>Total</u>	<u>25,185.00</u>
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**SEWER SERVICE FUND (02) RECEIPTS**

Beginning Balance	106,300.00
Service Charges, Fees, Interest	153,395.00
Certified to County	6,000.00
Proceeds from Bond Sales	1,300,000.00
Federal Advances	905,000.00
<u>Total Receipts</u>	<u>2,470,695.00</u>

**(02) EXPENDITURES**

Transfer to General Fund	65,476.00
Transfer to Equipment Replacement Fund	6,804.00
Transfer to Bond Sinking Fund	82,000.00
New Construction	2,336,615.00
<u>Total Expenditures</u>	<u>2,470,695.00</u>

**STATE TAX STREET FUND (03) RECEIPTS**

Beginning Balance	13,000.00
State Allocations	147,570.00
County Allocations	28,930.00
<u>Total Receipts</u>	<u>189,500.00</u>

**(03) EXPENDITURES**

Transfer to General Fund	189,500.00
<u>Total Expenditures</u>	<u>189,500.00</u>

149,363.32	114,003.51	107,200.00
92,434.47	106,035.10	103,726.00
8,072.22	7,732.62	6,300.00
—	—	—
—	—	71,400.00
<u>249,870.21</u>	<u>227,791.23</u>	<u>288,826.00</u>
47,669.00	54,203.53	58,218.00
5,616.00	5,988.00	6,804.00
42,440.00	41,189.00	40,228.00
40,141.70	4,142.33	183,576.00
<u>135,866.70</u>	<u>105,602.86</u>	<u>268,826.00</u>
—	—	7,613.00
112,345.50	146,189.28	120,221.00
12,418.63	29,977.96	24,250.00
<u>127,964.13</u>	<u>173,167.24</u>	<u>152,086.00</u>
127,964.13	161,402.38	152,086.00
127,964.13	161,402.38	152,086.00

Historical Data			CITY OF ALBANY OREGON 1967 - 68 BUDGET ESTIMATES		Budget - 1967 - 68 Adopted
Actual	1965 - 66	Budget	1967 - 68	1967 - 68	
1964 - 65	1965 - 66	1967 - 68	1967 - 68	1967 - 68	
<b>2 MILL PARKS AND RECREATION LEVI (04) RECEIPTS</b>					
68,150.93	74,523.68	83,746.00	83,746.00	83,746.00	83,746.00
7,474.86	8,496.37	8,296.00	8,296.00	8,296.00	8,296.00
6,742.90	6,540.77	6,907.00	6,907.00	6,907.00	6,907.00
<u>82,371.71</u>	<u>89,560.82</u>	<u>98,949.00</u>	<u>98,949.00</u>	<u>98,949.00</u>	<u>98,949.00</u>
68,311.94	82,244.31	89,030.00	89,030.00	89,030.00	89,030.00
14,059.77	7,316.51	9,919.00	9,919.00	9,919.00	9,919.00
<u>82,371.71</u>	<u>89,560.82</u>	<u>98,949.00</u>	<u>98,949.00</u>	<u>98,949.00</u>	<u>98,949.00</u>
<b>(04) EXPENDITURES</b>					
Transfer to Other Funds	—	—	—	—	—
Transfer to Park and Park Facilities - Capital Outlay	—	—	—	—	—
<u>Total Expenditures</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
<b>IMPROVEMENT PROJECTS (05) RECEIPTS</b>					
78,950.49	115,841.78	92,214.00	92,214.00	92,214.00	92,214.00
211,483.36	238,118.94	137,549.00	137,549.00	137,549.00	137,549.00
145,319.74	5,317.89	150,000.00	150,000.00	150,000.00	150,000.00
1,989.68	33,202.80	—	—	—	—
<u>438,743.27</u>	<u>392,481.41</u>	<u>379,763.00</u>	<u>379,763.00</u>	<u>379,763.00</u>	<u>379,763.00</u>
<b>(05) EXPENDITURES</b>					
119,109.08	136,218.75	131,349.00	131,349.00	131,349.00	131,349.00
165,883.41	106,290.54	248,214.00	248,214.00	248,214.00	248,214.00
—	33,202.80	—	—	—	—
<u>285,071.49</u>	<u>375,621.89</u>	<u>379,763.00</u>	<u>379,763.00</u>	<u>379,763.00</u>	<u>379,763.00</u>

PARKING METER RESERVE			(09-10) RECEIPTS	
2,859.47	1,118.26	1,393.00	Beginning Balance	1,393.00
11,323.00	10,903.00	18,736.00	Receipts from Other Funds	17,343.00
14,082.47	12,021.26	18,091.00	Total Receipts	18,736.00
10,782.50	10,502.50	10,223.00	(09-10) EXPENDITURES	
2,181.91	235.00	1,828.00	Bond Principal, Interest	9,943.00
11,964.41	10,737.50	11,051.00	Off-Street Parking	2,393.00
			Total Expenditures	12,341.00
1,216.23	1,205.62		(09-11) RECEIPTS	
13,140.89	49,810.49	46,983.00	Beginning Balance	
2,124.88	3,832.31	4,798.00	Property Taxes - Current	47,805.00
43,472.60	41,189.00	40,328.00	Property Taxes - Delinquent	4,733.00
81,974.62	93,837.62	91,009.00	Transfers - Other Funds	61,000.00
			Total Receipts	113,343.00
80,769.00	93,943.00	91,009.00	(09-11) EXPENDITURES	
80,769.00	93,943.00	91,009.00	Bond Principal, Interest	113,343.00
			Total Expenditures	113,343.00
37,709.07	53,155.69	67,380.00	(09-12) RECEIPTS	
43,379.00	102,082.00	49,613.00	Beginning Balance	128,238.00
81,079.07	105,237.69	137,393.00	Transfers from Other Funds	53,821.00
			Total Receipts	182,059.00
		127,725.00	(09-12) EXPENDITURES	
27,923.38	17,603.50	9,670.22	Reserve	143,809.00
27,923.38	17,603.50	137,393.00	Capital Assets - Replacement	38,250.00
			Total Expenditures	182,059.00
611.90	2,862.80	3,852.00	(09-13) RECEIPTS	
2,231.00	921.00	870.00	Beginning Balance	
2,862.80	3,853.80	4,722.00	Receipts and Transfers	2,300.00
			Total Receipts	2,300.00
	1.00	4,722.00	(09-13) EXPENDITURES	
	1.00	4,722.00	Expenditures	2,300.00
			Total Expenditures	2,300.00
2,736.44	3,350.44	7,350.00	(09-14) RECEIPTS	
2,630.00	2,000.00	2,000.00	Beginning Balance	9,350.00
3,360.44	7,350.44	9,350.00	Transfers from Other Funds	2,000.00
			Total Receipts	11,350.00
10.00		9,350.00	(09-14) EXPENDITURES	
10.00		9,350.00	Expenditures	11,350.00
			Total Expenditures	11,350.00
4,037.87	5,618.20		(09-15) RECEIPTS	
16,831.34	6,343.78	12,319.00	Beginning Balance	6,340.00
22,869.21	13,963.98	12,319.00	Receipts and Transfers	2,634.00
			Total Receipts	9,634.00
17,271.01	7,384.19	12,319.00	(09-15) EXPENDITURES	
17,271.01	7,384.19	12,319.00	Expenditures	9,634.00
			Total Expenditures	9,634.00
4,898.40	2,596.83	2,596.00	(09-16) RECEIPTS	
4,898.40	2,596.83	100.00	Beginning Balance	7,063.00
		2,696.00	Receipts and Transfers	100.00
		2,696.00	Total Receipts	7,163.00
2,301.33		2,696.00	(09-16) EXPENDITURES	
2,301.33		2,696.00	Park Land Acquisition	7,163.00
			Total Expenditures	7,163.00
137.44	507.67	300.00	(09-17) RECEIPTS	
137.44	507.67	300.00	Receipts	300.00
			Total Receipts	300.00
137.44	507.67	300.00	(09-17) EXPENDITURES	
137.44	507.67	300.00	Expenditures and Transfers	300.00
			Total Expenditures	300.00
80.32	78.18	1,000.00	(09-18) RECEIPTS	
			Receipts	300.00
			Total Receipts	300.00
32.13	31.27	400.00	(09-18) EXPENDITURES	
48.19	46.91	600.00	Transfers	120.00
80.32	78.18	1,000.00	Veterans' Organizations Allocation	180.00
			Total Expenditures	300.00
2,913.00	6,100.73	6,101.00	(09-19) RECEIPTS	
2,193.00			Beginning Balance	6,101.00
4,103.00	6,100.73	6,101.00	Receipts and Transfers	
			Total Receipts	6,101.00
4.11		6,101.00	(09-19) EXPENDITURES	
4.11		6,101.00	Expenditures	6,101.00
			Total Expenditures	6,101.00
	58,162.33	2,480.00	(09-20) RECEIPTS	
134,533.43	57,027.04		Beginning Balance	
134,533.43	139,195.19	2,480.00	Receipts	
			Total Receipts	
58,162.33	139,195.19	2,480.00	(09-20) EXPENDITURES	
58,162.33	139,195.19	2,480.00	Expenditures	
			Total Expenditures	
\$ 8,067,323.33	2,284,363.76	2,180,733.00	TOTAL ALL FUNDS	RECEIPTS \$4,722,917.00
\$ 2,640,848.04	1,791,909.32	2,180,733.00	TOTAL ALL FUNDS	EXPENDITURES \$4,722,917.00



**Section 3:** Inasmuch as the provisions of this Ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect immediately upon its passage by the Council and approval by the Mayor of the City of Albany.

Passed by the Council: July 12, 1967

Approved by the Mayor: July 12, 1967

Russell W. [Signature]

Effective Date: July 12, 1967

ATTEST:

[Signature]