

ORDINANCE NO. 2973

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENTS AND TAX ROLLS FOR THE FISCAL YEAR BEGINNING JULY 1, 1961 AND ENDING JUNE 30, 1962, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURES, AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON, DO ORDAIN AS FOLLOWS:

Section 1: That the City Council of the City of Albany in Linn and Benton Counties, Oregon based upon the current assessment made upon taxable property in the said City for the fiscal year beginning July 1, 1961 and ending June 30, 1962, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted and by these presents is accepted by the levying board and that such levy is the sum of \$238,781.00, and shall be transmitted to the assessors of the Counties of Linn and Benton, Oregon.

Section 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered that the said budget and amount so appropriated are set out hereafter, to-wit:

CITY OF ALBANY, OREGON, BUDGET MEETING, FISCAL YEAR 1961-62 NOTICE

In accordance with provisions of the "Local Budget Law" (ORS. 294.365 to 294.415), notice is hereby given that the Budget Committee of the City of Albany, Oregon, in compliance with the law, prepared and adopted on June 7, 1961, the Budget Estimates for the City of Albany, Oregon, for the ensuing Fiscal Year July 1, 1961 to June 30, 1962, as set forth in the accompanying Schedules I, II, III and IV. All persons are hereby notified that on Wednesday, the 12th day of July, 1961, at 7:15 p. m. in the Council Chambers of the City Hall, Albany, Oregon, these Budget Estimates may be discussed with the City Council, the Levying Board for the City of Albany, Oregon, and any person subject to the proposed tax levies will be heard in favor of or against said proposed tax levies or any part thereof.

Signed: Jack Feilers, Chairman
Philip Alexander, Sec.
W. L. Fitzpatrick, Mayor
Keith Hill
George R. Reid
Arthur Lewis
G. C. Knodell
George Phillips
Ralph Senders
Oliver Butts
Ray W. Archer
Vincent Shank
Lawrence Roth
Donald Catt

Bonded Debt--July 1, 1961

Year Issued	BANCROFT BOND ISSUE									
	Dec. 1950	1952	1953	1954	1956	1958	1959	1961	Bancroft Total	
Nature of Obligation	Improvement	Improvement	Improvement	Improvement	Improvement	Improvement	Improvement	Improvement	Improvement	Improvement
Amount of Original Issues	\$ 70,000.00	\$ 33,244.55	\$ 44,084.73	\$ 31,000.00	\$ 39,000.00	\$ 570,000.00	\$ 120,000.00	\$ 135,000.00	\$ 135,000.00	\$ 1,042,329.28
Interest Rate	1 3/4%; 1 3/4%	2%	2 1/2%	1 3/4%	2%	2 1/4%; 2 1/2%	4.4%; 3 1/4%	3; 3 1/4%		
Outstanding July 1, 1961	\$ 7,000.00	\$ 8,000.00	\$ 15,000.00	\$ 10,000.00	\$ 25,000.00	\$ 399,000.00	\$ 96,000.00	\$ 123,000.00		\$ 693,000.00

Year Issued	GENERAL OBLIGATION BOND ISSUES									
	1952	1954	1956	1958	1959	General Obligation Total		Total All Issues		
Nature of Obligation	Sewer	Sewer	Sewer	Sewer	Sewer	General Obligation Total		Total All Issues		
Amount of Original Issues	\$550,000.00	\$125,000.00	\$170,000.00	\$135,000.00	\$ 60,000.00	\$1,000,000.00		\$2,042,329.28		
Interest Rate	1 1/2%; 1 3/4%; 2;	2 1/2%; 2 3/4%	3, 3 1/4%; 3 1/2%	2 1/2; 2 3/4;	3%; 4, 4 1/2%					
Outstanding July 1, 1961	\$354,000.00	\$ 23,000.00	\$112,000.00	\$123,000.00	\$ 56,000.00	\$ 738,000.00		\$1,431,000.00		

Fiscal Year 1961-62 Summary of Estimated Expenditures and Tax Levies

Item No.	1961-62	Total of All Funds	General Fund	Meter Reserve Fund	Sewer Service Fund	State Tax Street Fund	Street and Sewer Bancroft Funds	Bond Sinking Fund	Library Memorial Fund	Parks & Park Facilities Sinking Fund	Boxing & Wrestling Fund	Replacement Sinking Fund	Airport Sinking Fund
TAX LEVY CALCULATION													
1. Total Estimated Expenditures	\$ 944,215.00	\$ 601,355.00*	\$ 605,081.00	\$ 13,735.00	\$ 82,850.00	\$ 116,750.00	\$ 123,209.00	\$ 65,375.00	\$ 250.00	\$ 12,486.00	\$ 672.00	\$ 61,414.00	\$ 9,133.00
2. Transfers as specifically directed by the City Council		200,048.00	1,999,400.00*										
3. Total Estimated Expenditures Reserves and Transfers	\$ 604,267.00	\$ 801,403.00	\$ 605,081.00	13,735.00	82,850.00	116,750.00	123,209.00	65,375.00	250.00	12,486.00	672.00	61,414.00	9,133.00
4. Deduct Estimated Receipts other than 1961-62 Taxes	\$ 875,482.00	\$ 746,622.00*	\$ 408,930.00	13,735.00	82,850.00	116,750.00	123,209.00	46,875.00	250.00	12,486.00	1,120.00	61,414.00	9,133.00
5. Amount Necessary to Balance the Budget		214,781.00	196,281.00					18,500.00					
6. Estimated amount of 1961-62 Taxes that will not be received June 30, 1961		24,000.00	24,000.00										
7. Total Levy Needed for 1961-62		238,781.00	220,281.00										
8. Tax Levies Inside 6% Limitation		177,281.00	177,281.00										
Outside 6% Limitation Authorized by Special Election		43,000.00	43,000.00										
Not Subject to 6% Limitation		18,500.00						18,500.00					

Calculation of Tax Levy

1960-61 tax base	\$185,358.00
Add tax base computed on assessed valuation of areas annexed to the city within the last year:	
North Albany assessed valuation	\$ 53,662.00
Area annexed 11-8-59	75,190.00
Total assessed valuation of annexed areas	\$128,852.00
Multiply by millage within 1960-61 tax base, 14.00 mills	\$ 1,889.00
Total tax base, 1960-61	\$187,247.00
Plus 6%	10,934.00
Tax Base, 1961-62	\$177,281.00
Taxes outside 6% constitutional limitation:	
Mosquito control special levy (3-30-59)	4,000.00
Parks & Recreation 2 mill levy (based on estimated assessed value of \$19,500,000.00) 4-24-45	39,000.00
Redemption of General Obligation Bonds and Interest	18,500.00
Total Tax Levy	\$238,781.00
City Millage based on estimated \$19,553,662.00 assessed valuation, including North Albany's valuation	.012211574—\$238,781.00
Total Tax Levy	\$238,781.00
Apply .012211574 millage to assessed valuation of North Albany annexation \$58,662.00—\$655.30	
1st year—22% of tax levy for North Albany—\$144.16	
City of Albany—Linn County total tax levy	\$238,636.84
City of Albany—Benton County total tax levy	144.16
City of Albany—Total tax levy	\$238,781.00

* Changes authorized by the City Council at the meeting of July 13, 1961

Estimated Receipts -- All Funds City of Albany, 1961-62 Budget

ACTUAL FISCAL YEAR		1960-61		CITY OF ALBANY, OREGON 1961-62 BUDGET ESTIMATES	
1958-59	1959-60	Actual 1st 3 Mos.	Budget	1961-62 Estimate	1961-62 Estimate
\$ 4,809.03	\$ 25,450.27	\$ 8,311.62	\$ 8,000.00	GENERAL FUND	
8,706.65	7,628.75	363.16	900.00	Beginning Balance	\$ 5,470.00
5,748.50	7,693.00	3,009.80	7,100.00	Airport Revenue	700.00
			7,500.00	Building Permits	6,500.00
111.52	82.00	35.00	100.00	Court Costs	6,500.00
23,834.78	23,565.64	12,012.46	24,000.00	Dog License and Fees	800.00
40,286.49	41,207.89	19,625.11	43,600.00	Equipment Rental	150.00
8,792.33	8,138.17	1,415.99	7,000.00	Fines and Bail Forfeiture	16,000.00
2,327.84	2,741.62	1,432.50	2,500.00	Franchises	49,250.00
13,233.95	12,135.25	6,085.25	12,100.00	Interest	3,000.00
23,727.43	30,321.79	13,417.33	26,500.00	Library Receipts	3,000.00
				Licenses	12,870.00
				Liquor Revenue	32,761.00
2,656.57	6,700.34	6,391.85	1,000.00	Matured Bonds	4,000.00
	415.00	261.00	540.00	Meter Fines	15,000.00
157,854.32	152,241.61	55,029.27	176,178.00	Meter Revenue	34,630.00
	27,834.77	14,836.53	21,500.00	Meter Space Rent	850.00
681.00	36,575.13	700.00	22,830.00	Meter Hood Rent	100.00
5,526.75	943.71	23.00	700.00	Miscellaneous	3,000.00
	7,134.35	4,284.70	8,068.00	Plan Deposits	200.00
25,158.43	31,846.86	15,000.00	40,904.00	Property Rentals	500.00
7,325.00	7,225.00	5,090.00	7,315.00	Property Taxes	196,281.00
1,500.00	2,680.00	100.00	2,500.00	Delinquent Taxes	21,500.00
2,774.23	3,295.77	2,500.00	4,630.00	Public Improvement Fees (Admin, Legal and Eng.)	22,320.00
	35,449.79	10,700.00	33,002.00	Recreation Fees	2,500.00
	31,799.00	35,610.00	35,610.00	Swimming Pool Receipts	7,800.00
	113,355.00	36,000.00	128,859.00	Teletype Service	200.00
	(30.80)	32.35		Albany Rural Fire Protection District	35,874.00
\$ 334,854.22	\$ 611,717.27	\$ 284,528.25	\$ 622,544.00	North Albany Rural Fire Protection District	15,000.00
				Paisiine Rural Fire Protection District	9,415.00
\$ 3,288.67	\$ 7,630.68	\$ 8,230.32	\$ 6,490.60	Tangent Rural Fire Protection District	1,915.00
	(35,340.00)	(10,700.00)	(32,700.00)	Transfer to Meter Reserve Fund	(5,450.00)
34,342.01	36,038.64	17,642.52	35,710.00	Transfer from other funds (for prior years)	
\$ 37,630.68	\$ 8,339.52	\$ 15,173.14	\$ 7,500.00	Transfer to Equipment Replacement Sinking Fund	(35,414.00)
				Transfer to Airport Sinking Fund	(2,946.00)
\$ (125,293.28)	(\$ 36,514.99)	\$ 3,086.68	\$ 9,850.00	Transfer from Sewer Service Fund	35,975.00
65,056.18	72,338.78	39,460.77	77,500.00	Transfer from State Tax Street Fund	116,750.00
4,469.00	2,390.00	1,615.00	2,070.00	Cash Over & Short	668,081.00
2,979.08	3,830.67	1,854.46	2,000.00	METER RESERVE FUND	
217.54	134.89	77.06	100.00	Beginning Balance	\$ 8,285.00
91.67	36.55	18.60	50.00	Transfer from General Fund	5,450.00
(57,177.00)	(53,361.00)	(35,610.00)	(35,610.00)	Transfer to General Fund (Prior Years)	
186,130.25	55,292.60			Revenue (Prior Years)	
				TOTAL METER RESERVE FUND	
\$ 26,473.44	\$ 14,367.90	\$ 10,502.57	\$	\$ 13,735.00	
				SEWER SERVICE FUND	
\$ 820.08	\$ 8,302.23	\$ 9,100.51	\$ 11,500.00	Beginning Balance	\$
83,749.70	93,800.53	46,298.66	56,600.00	Sewer Service Charges	77,000.00
833.31	17,227.94	5,135.60	18,000.00	Connection Fees	2,100.00
703.66	560.41	267.19	2,000.00	Certified to County	3,600.00
66.03	77.26	22.36	50.00	Interest	100.00
1,673.26	2,307.04	1,135.98	2,000.00	Miscellaneous	50.00
	(113,355.00)	(56,000.00)	(128,859.00)	Transfer to Bond and Interest Sinking Fund	(46,875.00)
				Transfer to General Fund	(35,975.00)
				Received from Bond Sale	
\$ 87,346.04	\$ 9,100.51	\$ 5,960.30	\$	TOTAL SEWER SERVICE FUND	
\$ 191,129.43	\$ 577,325.95	\$ 60,772.67	\$ 121,337.50	\$	
\$ 99,435.80	\$ 91,476.55	\$ 6,329.05	\$ 61,997.50	STATE TAX STREET FUND	
\$ 4,486.00	\$	\$ 205.08	\$ 98.00	Beginning Balance	\$
\$ 9,682.16	\$ 12,632.19	\$ 12,502.27	\$ 10,623.00	State Allocation	95,500.00
\$ 964.01	\$ 1,587.34	\$ 518.50	\$ 773.00	County Allocation	18,900.00
\$ 72,572.01	\$ 116,737.86	\$ 104,602.32	\$ 120,927.00	Miscellaneous	
	\$ 25,173.97	\$ 2,625.00	\$	Interest	50.00
	\$ 6,725.00	\$ 6,725.00	\$	Gas Tax Refunds	2,300.00
\$ 2,383.36	\$ 1,933.56	\$ 903.20	\$ 1,900.00	Transfer to General Fund	(116,750.00)
\$	\$ 3,910.38	\$	\$	TOTAL STATE TAX STREET FUND	
\$ 867,458.05	\$ 1,281,030.82	\$ 511,547.35	\$ 947,720.00	\$	
				STREET AND SEWER (BANCROFT) FUND	
				\$ 123,209.00	
				BOND SINKING FUND	
				\$ 65,375.00	
				LIBRARY MEMORIAL FUND	
				\$ 250.00	
				PARKS AND PARK FACILITIES FUND	
				\$ 12,486.00	
				BOXING & WRESTLING FUND	
				\$ 672.00	
				EQUIPMENT REPLACEMENT FUND	
				\$ 61,414.00	
				AIRPORT SINKING FUND	
				\$ 9,133.00	
				STREET RIGHT OF WAY SINKING FUND	
				\$	
				PARKS REVOLVING FUND (Prior Years)	
				\$	
				FIRE HALL SINKING FUND (Prior Years)	
				\$ 174,215.00	
				TOTAL ALL RECEIPTS	
				\$ 2,045,000.00	

Estimated Expenditures -- All Funds, City of Albany, 1961-62 Budget General Fund (01)

ACTUAL FISCAL YEAR		1960-61		CITY OF ALBANY, OREGON 1961-62 BUDGET ESTIMATES	
1958-59	1959-60	Actual 1st 3 Mos.	Budget	1961-62 Estimate	1961-62 Estimate
\$ 360.00	\$ 360.00	\$ 180.00	\$ 360.00	MAYOR AND COUNCIL (1)	
1,200.00	1,200.00	600.00	1,200.00	Personal Services	\$ 360.00
				Mayor's Salary	
144.81	87.16	106.15	30.00	Council's Salary	1,200.00
241.99	249.51	143.35	235.00	Maintenance and Operation	
180.30	213.30	90.10	140.00	Office supplies only	125.00
	4.50	4.00	50.00	Printing and postage	25.00
				Telephones and telegraph	200.00
				Meetings and organizations	125.00
				Equipment maintenance	10.00
282.20	1,022.50			Capital Outlay	
				New equipment	
\$ 2,409.50	\$ 3,146.34	\$ 1,140.84	\$ 2,030.00	TOTAL MAYOR AND COUNCIL	
				\$ 2,045.00	

* Changes authorized by the City Council at the meeting of July 13, 1961

				ELECTIONS (2)			
\$ 219.45	\$ 36.97	\$ 19.95	\$ 40.00	Office supplies only	\$	35.00	
789.83	45.15	88.93	90.00	Printing and postage		70.00	
	148.50			Contractual services		15.00	
\$ 700.28	\$ 230.62	\$ 88.88	\$ 90.00	TOTAL ELECTIONS		\$ 205.00	
				CITY MANAGER'S OFFICE (3)			
\$ 9,954.94	\$ 10,458.91	\$ 5,595.00	\$ 11,220.00	Personal Services		\$ 9,600.00	
				City Manager		2,250.00	
				Asst. City Recorder by time		140.00	
292.06	89.50	83.88	160.00	Maintenance and Operation		25.00	
	21.30	7.15	30.00	Office Supplies only		30.00	
80.99	112.80	35.58	65.00	Printing and postage		25.00	
235.19	275.01	114.50	270.00	Books and periodicals		150.00	
448.46	219.60	83.55	100.00	Telephone and telegraph		255.00	
416.03	256.02	173.93	291.00	Meetings and organizations		255.00	
				Vehicle Rental			
				Capital Outlay			
120.50				Office Equipment			
\$ 11,548.17	\$ 11,424.14	\$ 6,092.59	\$ 12,078.00	TOTAL CITY MANAGER'S OFFICE		\$ 12,685.00	
				MUNICIPAL COURT AND LAW DEPARTMENT (4)			
\$ 8,368.00	\$ 9,293.20	\$ 4,697.16	\$ 9,510.00	Personal Services		\$ 5,100.00	
				City Attorney		3,600.00	
				Municipal Judge		3,216.00	
				Notaries Clerk II			
				Maintenance and Operation		\$ 300.00	
5.93	267.60	77.55	110.00	Office supplies only		350.00	
30.99	13.45		180.00	Printing and postage		150.00	
162.50	137.92		25.00	Books and periodicals		60.00	
1.10		40	10.00	Telephone and telegraph			
120.00	40.00		150.00	Meetings and organizations		250.00	
45.80	22.50		200.00	Court Fees		250.00	
967.35	47.00		250.00	Ordinance Codification		260.00	
160.00	290.00	50.00	300.00	Pro Tem fees		150.00	
325.00	125.00		150.00	Bond Attorney's opinion		555.00	
767.71	198.80	272.56	300.00	Meter tickets			
				Capital Outlay			
				Office Equipment		565.00	
100.00				TOTAL MUNICIPAL COURT AND LAW DEPARTMENT		\$ 14,806.00	
				FINANCE DEPARTMENT (5)			
\$ 25,836.19	\$ 19,907.50	\$ 10,009.37	\$ 20,076.00	Personal Services		\$ 7,050.00	
				City Recorder		2,250.00	
				Asst. City Recorder 1/2 time		4,500.00	
				Accountant		3,024.00	
				Clerk II		3,024.00	
				Clerk I		3,024.00	
				Maintenance and Operation		1,200.00	
1,529.83	998.90	563.26	1,300.00	Office supplies only		1,300.00	
1,100.41	1,340.52	805.50	1,250.00	Printing and postage		40.00	
55.57	67.67	20.25	60.00	Books and periodicals		355.00	
286.78	306.88	180.75	400.00	Telephone and telegraph		125.00	
41.00	73.24	51.05	75.00	Meetings and organizations		505.00	
245.04	296.55	336.28	500.00	Equipment Maintenance		100.00	
42.00	20.00	28.90	100.00	Legal Fees—recording			
1,603.48				All others			
				Capital Outlay		550.00	
250.00	3,143.00	300.00	300.00	Office Equipment			
	839.84			Interest on U. S. Treasury Bonds			
\$ 30,990.30	\$ 26,994.10	\$ 12,295.36	\$ 24,081.00	TOTAL FINANCE DEPARTMENT		\$ 27,047.00	
				NON-DEPARTMENTAL EXPENSES (6)			
\$ 13,736.28	\$ 17,393.66	\$ 13,349.62	\$ 26,009.00	Retirement		\$ 20,210.00	
2,620.36	3,947.16	2,371.51	4,364.00	SIAC		4,780.00	
2,334.00	2,412.00	1,206.00	2,412.00	Prior Service Retirement		2,412.00	
211.00	99.55	87.50	200.00	Examination fees		200.00	
6,667.01	9,312.72	6,240.48	7,150.00	Insurance		7,200.00	
650.00	715.00		750.00	League of Oregon Cities dues		660.00	
54.50	24.75	25.68	50.00	Annual awards, employee picnic		2,000.00	
4,020.00	2,409.00	2,000.00	2,000.00	Annual audit		2,000.00	
2,458.91	1,815.02	1,103.42	1,800.00	Publishing		25.00	
8.55	25.00	25.00	25.00	Box rental		25.00	
330.62	4,000.00	4,000.00	1,000.00	Civil defense		4,200.00	
232.65			4,000.00	Mosquito control		12,671.00	
6,128.54	21,819.71		290.00	Boxing & Wrestling (prior years)		10,016.00*	
			18,300.00	Emergency Fund			
\$ 39,478.12	\$ 63,964.57	\$ 30,659.21	\$ 68,860.00	TOTAL NON-DEPARTMENTAL EXPENSES		\$ 59,965.00	
				PLANNING & ZONING COMMISSION (7)			
\$ 47.78	\$ 12.37	\$ 24.53	\$ 50.00	Maintenance and Operation		\$ 35.00	
	1.16		10.00	Office supplies only		10.00	
31.49	7.60		35.00	Printing and postage		10.00	
			25.00	Telephone and telegraph		10.00	
				Meetings and organizations		10.00	
1,500.00				Capital Outlay			
				Planning project			
\$ 1,579.27	\$ 21.13	\$ 24.53	\$ 120.00	TOTAL PLANNING & ZONING COMMISSION		\$ 65.00	
				BUILDINGS—CITY HALL (8)			
\$ 1,200.00	\$ 1,200.00	\$ 649.50	\$ 1,200.00	Personal Services		\$ 1,200.00	
				Janitor		700.00	
				Maintenance and Operation		1,370.00	
481.13	612.87	1,448.32	1,200.00	Janitor supplies		1,900.00	
1,174.07	1,359.75	774.82	950.00	Utilities		650.00	
764.95	978.88	219.25	650.00	Fuel and furnace repair		40.00	
222.32	1,551.41	347.34	75.00	Building repair			
37.16	38.89	16.57		Laundry			
1,366.39	3,900.18			Remodeling			
\$ 5,246.02	\$ 9,641.98	\$ 3,455.80	\$ 4,775.00	TOTAL CITY HALL BUILDING		\$ 5,180.00	
				BUILDINGS—FIRE HALL (9)			
\$ 351.97	\$ 346.81	\$ 258.85	\$ 400.00	Maintenance and Operation		\$ 400.00	
				Janitor supplies		1,470.00	
946.17	1,005.42	645.10	2,300.00	Utilities		1,500.00	
1,180.56	1,151.87	1,331.49	200.00	Fuel and furnace repair		200.00	
239.80	198.54	79.67	450.00	Building repair			
443.55	398.38	161.61		Laundry			
				Capital Outlay			
	284.87			New equipment		370.00	
\$ 3,162.05	\$ 3,385.89	\$ 2,476.72	\$ 4,350.00	TOTAL FIRE HALL BUILDING		\$ 3,770.00*	
				BUILDINGS—LIBRARY (10)			
\$ 1,584.00	\$ 1,785.72	\$ 900.00	\$ 1,800.00	Personal Services		\$ 1,890.00	
				Janitor		250.00	
				Maintenance and Operation		620.00	
109.70	198.32	98.08	200.00	Janitor supplies		700.00	
406.01	565.11	306.51	525.00	Utilities		350.00	
814.39	702.66	(6.57)	700.00	Fuel and furnace repair			
2,262.32	377.99	59.88	400.00	Building repair			
\$ 4,876.42	\$ 3,629.80	\$ 1,357.90	\$ 3,825.00	TOTAL LIBRARY BUILDING		\$ 3,810.00	

*Changes authorized by the City Council at the meeting of July 13, 1961

ANNUAL FISCAL YEAR				1960-61			
1959-60		Actual 1st 9 Mos.		1960-61		ESTIMATE (1)	
\$ 80,269.92	\$ 96,617.79	\$ 49,924.41	\$ 163,986.00	CITY OF ALBANY, OREGON BUDGET ESTIMATE (1)			
				POLICE DEPARTMENT (11)			
				Personal Services			
				Police Chief			
				Police Captain			
				Police Sergeant			
				Police Sergeant			
				Patrolman			
				Patrolmen (3) @ \$4,500.00			
				Patrolmen (3) @ \$4,455.00			
				Patrolmen (7) @ \$4,320.00			
				Police Clerk			
				Police Clerk			
				School patrolmen (2) @ \$1,170.00			
				Maintenance and Operation			
				Office supplies only			
				Operational supplies			
				Printing and postage			
				Books and periodicals			
				Telephone			
				Teletype			
				Meetings and organizations			
				Equipment maintenance			
				Storage			
				Investigation expense			
				Prisoner expense			
				Police reserve			
				Radio maintenance			
				Vehicle rental			
				Uniforms			
				Capital Outlay			
				Office equipment			
				New equipment			
				TOTAL POLICE DEPARTMENT			
\$ 106,236.24	\$ 114,238.69	\$ 58,391.48	\$ 121,649.00	\$114,743.00			
				POLICE—PARKING METER DIVISION (12)			
				Personal Services			
				Meter Patrolman			
				Meter Patrolwoman			
				Maintenance and Operation			
				Meter parts and repairs			
				Vehicle rental			
				Uniforms			
				Capital Outlay			
				Fine boxes			
				TOTAL PARKING METER DIVISION			
\$ 1,058.51	\$ 539.71	\$ 553.19	\$ 600.00	\$ 9,289.00			
				POLICE—ANIMAL DISPOSAL DIVISION (13)			
				Personal Services			
				Dog Catcher			
				Maintenance and Operation			
				Operational Supplies			
				Animal Disposal Service			
				Found and maintenance			
				TOTAL ANIMAL DISPOSAL DIVISION			
\$ 1,200.00	\$ 1,175.00	\$ 600.00	\$ 1,200.00	\$ 1,755.00			
				GRAND TOTAL POLICE DEPARTMENT			
\$ 108,816.35	\$ 116,039.25	\$ 59,792.67	\$ 123,934.00	\$125,787.00			
				FIRE DEPARTMENT (14)			
				Personal Services			
				Fire Chief			
				Asst. Fire Chief			
				Senior Captain			
				Junior Captain			
				Junior Captain			
				Firemen (6) @ 4,880.00			
				Firemen (3) @ 4,500.00			
				Fireman			
				Fireman			
				Maintenance and Operation			
				Office supplies only			
				Telephone and telegraph			
				Meetings and organizations			
				Office equipment maintenance			
				Alarm system maintenance			
				Radio maintenance			
				Fire hydrant rental			
				Apparatus and equipment			
				Volunteers and extra pay			
				Fire prevention			
				Vehicle rental			
				Uniforms			
				Bedding			
				All others			
				Capital Outlay			
				New equipment			
				Grass removal			
				TOTAL FIRE DEPARTMENT			
\$ 73,311.00	\$ 74,950.35	\$ 36,978.84	\$ 77,445.00	\$101,950.00			
				RECREATION DEPARTMENT (15)			
				Personal Services			
				Director			
				Recreation Supervisor			
				Parttime evening leaders @ \$1.50 per hr.			
				Recreation leaders (3) 2 1/2 mos. @ \$288.00			
				Maintenance and Operation			
				Office supplies only			
				Printing and postage			
				Telephone and telegraph			
				Meetings and organizations			
				Team insurance			
				Office equipment maintenance			
				Equipment repair			
				Sports equipment			
				Transportation			
				Program (special events)			
				TOTAL RECREATION DEPARTMENT			
\$ 8,251.00	\$ 10,214.95	\$ 5,593.70	\$ 10,665.00	\$ 17,870.00			
				PARKS DEPARTMENT (16)			
				Personal Services			
				Park Foreman			
				Serviceman			
				Maintenance 1—3 mos. @ \$300.00			
				Maintenance 1—3 mos. @ \$252.00			
				Maintenance and Operation			
				Supplies—Grounds			
				Buildings			
				Equipment			
				Volunteer Worker Insurance			
				Equipment rental			
				Equipment repair			
				Utilities			
				Building repair			
				Prisoner expense			
				Tools			
				Vehicle rental			
				Property taxes			
				Capital Outlay			
				New equipment			
				New improvements			
				TOTAL PARKS DEPARTMENT			
\$ 8,652.94	\$ 8,106.14	\$ 4,493.45	\$ 9,036.00	\$ 23,750.00			

\$ 3,800.30	\$ 4,908.78	\$ 3,764.56	\$ 5,128.00	SWIMMING POOL (17)	
				Personal Services	
				Pool Manager	900.00
				Asst. Pool Mgr. (Guard & Instr.)	825.00
				Instructor & Lifeguard (3) @ \$750.00	2,250.00
				Senior Lifeguard	690.00
				Basketroom Attendant	578.00
				Maintenance and Operation	
114.58	236.83	178.75	275.00	Operational supplies	275.00
30.23	32.25	28.67	45.00	Telephone and telegraph	45.00
500.53	503.55	323.63	550.00	Utilities	550.00
				Building repair	325.00
93.60	2,377.80	338.68	200.00	Plant repairs	400.00
279.95	372.30	389.80	175.00	Fuel oil	400.00
				Chemicals	375.00
				All others	70.00
124.52	53.08	53.86		Capital Outlay	
				New equipment (bags)	
452.00	85.50				
\$ 5,464.61	\$ 8,622.20	\$ 5,404.11	\$ 6,818.00	TOTAL SWIMMING POOL	\$ 7,680.00
\$ 26,844.96	\$ 36,966.62	\$ 18,678.20	\$ 32,108.00	GRAND TOTAL PARKS & RECREATION DEPT.	\$ 49,300.00
\$ 20,200.63	\$ 22,607.20	\$ 12,423.40	\$ 25,175.00	LIBRARY DEPARTMENT (18)	
				Personal Services	
				Librarian	5,340.00
				Asst. Librarian	4,150.00
				Asst. Librarian	3,915.00
				Library Asst. (2) @ \$994.00	1,988.00
				Library Aide	3,024.00
				Library Asst.	3,240.00
				Library Asst.	3,060.00
				Library Aide	1,425.00
				Maintenance and Operation	
528.97	876.32	517.89	500.00	Operational supplies	850.00
179.85	149.78	77.05	90.00	Telephone and telegraph	185.00
101.08	34.34	53.25	90.00	Meetings and organizations	75.00
112.81	50.30		150.00	Book binding	85.00
27.20	35.57		50.00	Office equipment maintenance	25.00
	14.74		50.00	Traveling expense	20.00
				Capital Outlay	
386.60	394.41			New equipment	
3,406.52	4,489.64	2,391.26	4,487.00	Books and periodicals	4,450.00
\$ 24,953.66	\$ 28,652.28	\$ 15,462.85	\$ 30,974.00	TOTAL LIBRARY DEPARTMENT	\$ 31,832.00
\$ 29,774.28	\$ 26,803.47	\$ 13,114.63	\$ 21,213.00	ENGINEERING DEPARTMENT (19)	
				Personal Services	
				Acting City Engineer	6,675.00
				Engineering Aide II—4 mos. @ \$455.00	1,820.00
				Engineering Aide II	4,800.00
				Engineering Aide I	4,185.00
				Building Inspector	5,180.00
				Engineering Clerk	3,408.00
				Maintenance and Operation	
888.36	601.66	356.90	470.00	Office and drafting supplies	600.00
440.78	234.81	90.86	400.00	Operational supplies—survey	250.00
99.25	311.88	176.24	200.00	Printing and postage	325.00
		19.25	65.00	Books and periodicals	50.00
161.34	185.21	110.05	200.00	Telephone and telegraph	200.00
15.50	118.85	82.55	140.00	Meetings and organizations	140.00
16.10	42.75	15.84	70.00	Office machine maintenance	90.00
7.40	132.00	2.85	30.00	Equipment maintenance	10.00
5,746.88	3,210.22	214.22	2,000.00	Interest on warrants	3,500.00
68.75	133.96	180.00	125.00	Special services (tests, etc.)	300.00
	435.00	13.50	150.00	Plans refunds	200.00
621.37	37.00	33.50	55.00	Legal fees (recording)	35.00
529.52	599.56	56.71	354.00	Vehicle rental	325.00
	2,841.00	1,798.00	2,400.00	Consulting engineer & services	1,000.00
4,074.96				Building Inspection Dept. (prior years)	
				Capital Outlay	
				Office equipment	225.00
494.94	468.03	408.07	300.00	New equipment	180.00
\$ 43,205.79	\$ 36,155.41	\$ 16,639.67	\$ 28,172.00	TOTAL ENGINEERING DEPARTMENT	\$ 33,478.00
\$ 38,641.05	\$ 33,341.60	\$ 18,435.57	\$ 38,115.00	STREET AND SEWER DEPARTMENT (20)	
				Personal Services	
				Superintendent	6,150.00
				Asst. Supt. \$20.00 per mo. for 6 mos.	120.00
				Engineering Aide II—2 mos. @ \$455.00	910.00
				Servicemen (4) @ \$4,740.00	18,960.00
				Serviceman	4,140.00
				Serviceman (share with Sewer Plant)	3,420.00
				Extra labor (2 men) 4 mos. each @ \$330.00	2,640.00
				Labor sewer line repair	(1,755.00)
				Serviceman	4,050.00
				Maintenance and Operation	
32.95	2.00		25.00	Office supplies	25.00
175.15	246.04	58.84	125.00	Operational supplies	200.00
93.65	95.13	56.35	105.00	Telephone and telegraph	115.00
	30.10	5.95	50.00	Meetings and organizations	25.00
4,159.68	6,009.54	2,482.59	7,225.90	Street maintenance material	7,000.00
	7,343.22	6,009.11	7,500.00	Street resurfacing	9,000.00
575.09	475.56	435.67	600.00	Utilities	600.00
19.60		.98	20.00	Prisoner expense	60.00
27,800.79	31,209.25	17,422.63	39,280.00	Street lighting	44,000.00
1,852.76	4,781.90	2,782.38	4,889.00	Vehicle rental	5,686.00
2,499.38	200.00			All others	
				Capital Outlay	
1,683.82	2,234.66	2,522.37	2,000.00	Street signs and signals	500.00
	7,000.00		4,000.00	Right-of-way acquisition	
		12,633.96	10,000.00	All others	
\$ 77,543.92	\$ 92,969.00	\$ 62,846.40	\$ 113,934.00	TOTAL STREET AND SEWER DEPARTMENT	\$106,766.00
\$ 7,763.90	\$ 8,476.64	\$ 3,751.01	\$ 6,525.00	SEWAGE DISPOSAL PLANT (21)	
				Personal Services	
				Plant Supervisor	4,500.00
				Serviceman (share with Street Dept.)	1,200.00
				Extra labor	450.00
				Labor sewer line repair	1,755.00
				Maintenance and Operation	
1,559.62	924.86	257.70	1,000.00	Operational supplies	600.00
135.70	127.65	74.80	120.00	Telephone and telegraph	150.00
51.32	16.70		60.00	Meetings and organizations	25.00
387.96	1,167.75	1,031.32	1,200.00	Apparatus and equipment maintenance	1,440.00
8,097.45	8,944.16	4,934.53	8,690.00	Utilities	9,528.00
45.57	15.58	11.27	75.00	Prisoner expense	55.00
226.48	528.96	1,390.58	1,500.00	Sewer line and plant repair	2,250.00
72.43	34.09	12.09	75.00	Laundry	40.00
242.76	144.72	127.39	10.00	Vehicle rental	254.00
75.51			10.00	All others	
				Capital Outlay	
219.48			3,600.00	New Equipment	3,600.00
\$ 18,878.13	\$ 19,781.11	\$ 11,590.69	\$ 22,885.00	TOTAL SEWAGE DISPOSAL PLANT	\$ 25,847.00

				PUBLIC WORKS—CITY DUMP (22)	
\$ 285.82	\$	\$ 445.99	\$	Buildings and road maintenance	\$ 125.00
111.75		100.52		Property taxes	500.00
\$ 111.75	\$	\$ 546.51	\$	TOTAL CITY DUMP	\$ 708.00
				PUBLIC WORKS—AIRPORT (23)	
\$ 22.14	\$	\$ 109.25	\$	Operational supplies	\$ 125.00
1,534.10		898.58		Building repair and grounds	500.00
14,906.11		120.00		All others	
60.50				New equipment	
1,000.00				Gun Club relocation	
				Apron extension	
\$ 17,612.85	\$	\$ 1,127.83	\$	TOTAL AIRPORT	\$ 625.00
				MOTOR POOL DEPARTMENT (24)	
\$ 937.79	\$	\$ 2,490.00	\$	Personal Services	\$ 5,220.00
				Shop Mechanic	
				Maintenance and Operation	
396.33	495.81	203.84	400.00	Supplies	400.00
15.65	4.95		25.00	Janitor supplies	25.00
5.75		19.98	25.00	Building maintenance	20.00
85.61	907.85	17.43	100.00	Fuel oil	100.00
121.54	160.37	69.48	150.00	Laundry	150.00
67.72	28.04	20.17	200.00	Hand tools	300.00
4,324.34	5,317.12	2,314.78	5,000.00	Gasoline	5,000.00
1,915.92	2,245.76	1,145.10	2,000.00	Gas Tax refund	2,300.00
202.02	256.58	26.68	240.00	Diesel fuel	200.00
474.53	404.15	155.51	440.00	Oil, grease, anti-freeze	400.00
11.92	51.63		150.00	Paint	
3,194.88	3,689.47	2,475.41	3,800.00	Parts	4,050.00
46.80	66.25	149.57	100.00	Accessories	200.00
1,614.18	1,775.92	926.26	2,000.00	Tires	2,100.00
396.18	596.10		930.00	Broom fibre and wire	930.00
69.99	1,342.48	473.33	450.00	Contractual service	800.00
16.00	27.00	3.00	10.00	License fees	30.00
8.12		3,614.91	3,700.00	Miscellaneous	
				Capital Outlay	
150.00	270.33	24.30	300.00	New equipment	
39,343.00	27,765.00	13,005.90	26,010.00	Vehicle replacement (prior years)	
\$ 53,398.27	\$ 50,229.29	\$ 27,135.63	\$ 51,010.00	SUBTOTAL MOTOR POOL DEPARTMENT	\$ 22,225.00
(53,072.49)	(45,296.84)	(23,133.78)	(51,639.00)	Charges to Other Departments	(16,987.00)
	8,690.00	5,109.96	10,077.00	TOTAL MOTOR POOL DEPARTMENT	\$ 5,238.00
	\$ 603,295.86	\$ 319,295.28	\$ 622,544.00	EQUIPMENT REPLACEMENT (prior years)	\$ 607,941.00
				TOTAL GENERAL FUND	\$ 606,081.00
				METER RESERVE FUND	
\$ 30,000.00	\$	\$ 100.00	\$	Reserve for Off Street Parking	\$ 8,285.00
		\$ 850.00	\$	Bond Redemption—Principal	4,000.00
			\$	Bond Redemption—Interest	1,450.00
\$ 30,000.00	\$	\$ 100.00	\$	Total	\$ 13,735.00
\$ 63,884.46	\$	\$ 11,281.22	\$	SEWER SERVICE FUND (Prior Years)	\$
\$ 79,453.71	\$	\$	\$	STATE TAX STREET FUND (Prior Years)	\$
\$ 184,121.25	\$	\$ 374,727.78	\$	STREET AND SEWER (BANCROFT) FUND	\$ 123,209.00
\$ 97,455.57	\$	\$ 85,147.50	\$	BOND & INTEREST SINKING FUND	\$ 65,375.00
\$ 2,248.47	\$	\$ 1,694.63	\$	PARKS REVOLVING FUND (Prior Years)	\$
\$ 669.23	\$	\$ 406.62	\$	PARKS AND PARK FACILITIES SINKING FUND	\$ 12,486.00
\$ 964.01	\$	\$ 1,587.34	\$	BOXING & WRESTLING FUND	\$ 672.00
\$ 36,174.96	\$	\$ 30,000.14	\$	EQUIPMENT REPLACEMENT FUND	\$ 61,414.00
\$	\$	\$ 3,910.38	\$	FIRE HALL SINKING FUND (Prior Years)	\$
\$	\$	\$ 205.08	\$	LIBRARY MEMORIAL FUND	\$ 250.00
\$	\$	\$ 3,522.30	\$	RIGHT OF WAY SINKING FUND	\$
\$	\$	\$ 25,173.97	\$	AIRPORT SINKING FUND	\$ 9,133.00
\$	\$	\$ 1,137,325.42	\$	GRAND TOTAL ALL FUNDS	\$ 881,265.00

894,215.00

* Changes authorized by the City Council at the meeting of July 13, 1961

Section 3: Inasmuch as the provisions of this Ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect immediately upon its passage by the Council and approval by the Mayor of the City of Albany.

Passed by the Council: July 13, 1961

Approved by the Mayor: July 13, 1961

W. H. [Signature]
Mayor

Effective Date: July 13, 1961

Ernest [Signature]
City Recorder