

ORDINANCE NO. 2914

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1, 1960 AND ENDING JUNE 30, 1961, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON, AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURES, AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON DO ORDAIN AS FOLLOWS:

Section 1: That the City Council of the City of Albany in Linn County, Oregon, based upon the current assessment made upon taxable property in the said City for the fiscal year beginning July 1, 1960 and ending June 30, 1961, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted and by these presents is accepted by the levying board and that such levy is the sum of \$205,215.50, and shall be transmitted to the assessor of the County of Linn, Oregon.

Section 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered that the said budget and amount so appropriated are set out hereafter, to-wit:

# CITY OF ALBANY, OREGON, BUDGET MEETING, FISCAL YEAR 1960-61 NOTICE

In accordance with provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the Budget Committee of the City of Albany, Oregon, in compliance with the law, prepared and adopted on June 7, 1960, the Budget Estimates for the City of Albany, Oregon, for the ensuing Fiscal Year July 1, 1960 to June 30, 1961, as set forth in the accompanying Schedules I, II, III and IV. All persons are hereby notified that on Thursday, the 30th day of June, 1960, at 7:15 p. m., in the Council Chambers of the City Hall, Albany, Oregon, these Budget Estimates may be discussed with the City Council, the Levying Board for the City of Albany, Oregon, and any person subject to the proposed tax levies will be heard in favor of or against said proposed tax levies or any part thereof.

1960, the Budget Estimates for the City of Albany, Oregon, for the ensuing Fiscal Year July 1, 1960 to June 30, 1961, as set forth in the accompanying Schedules I, II, III and IV. All persons are hereby notified that on Thursday, the 30th day of June, 1960, at 7:15 p. m., in the Council Chambers of the City Hall, Albany, Oregon, these Budget Estimates may be discussed with the City Council, the Levying Board for the City of Albany, Oregon, and any person subject to the proposed tax levies will be heard in favor of or against said proposed tax levies or any part thereof.

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Signed: Ari Lewis, Chairman  
George B. Held, Secretary

W. L. Fitzpatrick, Mayor  
Keith Hill, Vice Chairman

Jack Fellers  
D. Olin Webergall

Dr. Ralph Wade  
George Phillips

Ralph Senders  
Oliver Butts

Ray W. Archer  
Vincent Shank

Lawrence B. Roth  
Don Carr

## Bonded Debt -- July 1, 1960

Year Issued	BANCROFT BOND ISSUE									
	1949	March 1950	Dec. 1950	1951	1953	1954	1956	1958	1960	Bancroft
Nature of Obligation	Improvement	Improvement	Improvement	Improvement	Improvement	Improvement	Improvement	Improvement	Improvement	Improvement
Amount of Original Issues	\$90,000.00	\$45,000.00	\$70,000.00	\$33,244.35	\$44,084.73	\$31,000.00	\$39,000.00	\$570,000.00	\$120,000.00	\$1,000,000.00
Interest Rate	1%; 2 1/2%	1 1/2%	1%; 1 1/4%	2%	2 1/2%	1 1/4%	2%	2; 2 1/4; 3 1/4%	4; 4 1/4; 3 1/4%	
Outstanding July 1, 1960	\$9,000.00	\$4,500.00	\$14,000.00	\$12,000.00	\$20,000.00	\$13,000.00	\$27,000.00	\$456,000.00	(100,000.00)	\$ 980,000.00

  

Year Issued	GENERAL OBLIGATION BOND ISSUES					General Obligation Subtotal	Total All Issues
	1952	1954	1956	1958	1959		
Nature of Obligation	Sewer	Sewer	Sewer	Sewer	Sewer		
Amount of Original Issues	\$550,000.00	\$125,000.00	\$130,000.00	\$135,000.00	\$60,000.00	\$1,000,000.00	\$2,042,329.28
Interest Rate	1 1/2; 1 3/4; 2; 2 1/4; 2 1/2%	2; 2 1/4; 2 1/2%	3; 3 1/4; 3 1/2%	3; 2 3/4;	3 3/4; 4 1/4%		
Outstanding July 1, 1960	\$380,000.00	\$ 98,000.00	\$117,000.00	\$127,000.00	\$58,000.00	\$ 780,000.00	\$1,443,500.00

## Fiscal Year 1960-61 Summary of Estimated Expenditures and Tax Levies

Item No.	1960-61 TAX LEVY CALCULATION														
	Total of All Funds	General Fund	Parking Meter Fund	Sewer Service Fund	State Tax Street Fund	Street & Sewer (Bancroft Fund)	Parks Revolving Fund	Bond Sinking Fund	Park Imp. Sinking Fund	Boxing and Wrestling Fund	Swimming Pool Sinking Fund	Subdividers Park Sinking Fund	Meter Fund	Development Sinking Fund	Library Sinking Fund
1. Total Estimated Expenditures	\$ 807,250.00*	\$ 817,044.00*		\$	\$	\$121,357.50	\$ 1,900.00	\$ 61,997.50	\$ 1,000.00	\$ 773.00				\$ 70,000.00	\$ 81.00
2. Reserve for Estimated Amounts Not to Be Expended This Year	59,750.00														
3. Transfers as specifically directed by City Council	256,446.00									817.00	7,823.00		7,500.00	44,637.00	
4. Total Estimated Expenditure Reserves and Transfers	316,196.00	256,446.00	35,200.00	91,570.00	128,859.00	121,357.50	1,900.00	61,997.50	1,000.00	1,590.00	7,823.00	1,800.00	7,500.00	130,237.00	81.00
5. Deduct Estimated Receipts other than 1960-61 Taxes	1,016,450.50	677,044.00*	35,200.00	91,570.00	128,859.00	121,357.50	1,900.00	55,960.00	1,000.00	1,590.00	7,823.00	1,800.00	7,500.00	120,237.00	81.00
6. Amount necessary to balance the budget	182,215.50	176,178.00						6,037.50							
7. Add Est. amount of 1960-61 taxes that will not be received June 30, 1961	24,000.00	24,000.00													
8. Total Levy needed for 1960-61	206,215.50	200,178.00						6,037.50							
9. Tax Levies inside the 6% Limitation	165,358.00	165,358.00													
10. Outside 6% Limitation Authorized by Special Election	14,000.00	14,000.00													
11. Not subject to 6% Limitation	26,857.00	20,820.00						6,037.50							

\* Changes authorized by the City Council at the meeting of July 5, 1960.

# Estimated Receipts--All Funds City of Albany 1960 - 61 Budget

ACTUAL FISCAL YEAR		Budget		City of Albany, Oregon 1960 & 1961 ESTIMATES	
1959-60	1960-60	Actual 1959-60	1960-60	1960-61	1961-62
\$ 27,471.13	\$ 28,778.49	\$ 12,261.34	\$ 40,000.00		
14,178.52	19,325.92	6,254.78	18,000.00		
20,432.06	23,824.78	11,886.39	26,225.00		
		18,979.91	20,000.00		
25,200.00	52,787.43	12,423.38	28,500.00		
4,227.26	8,786.85	3,918.58	6,500.00		
5,148.14	2,228.75	3,802.22	5,000.00		
1,233.16	2,237.84	1,138.18	2,500.00		
258.00	1,111.50	73.50	100.00		
	681.00	354.78	1,500.00		
2,000.00	8,782.32	3,083.88	6,000.00		
4,338.00	3,745.50	3,917.00	8,800.00		
6,378.23	2,666.57	978.35	1,000.00		
24,208.24	25,158.42	12,370.61	28,300.00		
6,000.00	2,774.22	1,450.77	3,600.00		
	7,325.00	5,500.00	6,400.00		
	1,300.00	840.00	1,800.00		
	13,970.00	23,340.00	31,799.00		
	21,790.00	112,235.00	302.00		
	1,300.00	35,000.00	1,050.00		
400.00		647.72	540.00		
(20,240.00)		270.00			
2,442.52	4,800.00	4,760.07	14,000.00		
151,348.92	157,534.32	81,562.33	129,800.00		
		1,258.03	2,500.00		
\$300,051.00	\$334,854.22	\$294,791.38	\$388,520.00		
\$ 33,814.67	\$ 39,047.28	\$ 10,061.88	\$ 33,000.00		
875.00	1,068.78	180.00	1,100.00		
277.35	226.00	346.00	100.00		
27.88					
3,508.84	2,283.67	6,130.88	3,640.00		
	(2,500.00)	(18,000.00)	(35,310.00)		
			(2,500.00)		
\$ 28,301.74	\$ 35,120.68	\$ 7,518.84	None		
\$ 75,719.05	\$ 85,058.18	\$ 20,073.60	\$ 73,430.00		
3,847.00	4,489.00	1,033.00	3,800.00		
1,970.78	2,979.08	1,531.74	2,000.00		
224.40	217.54	46.91	150.00		
170.08	81.67	35.55	100.00		
( 40,020.00)	(37,177.00)	(15,000.00)	(53,361.00)		
(6,000.00)		(31,799.00)	(31,799.00)		
25,110.12	(125,203.28)	(37,411.02)	5,680.00		
	136,130.28	55,992.00			
\$ 51,021.43	\$ 26,473.44	\$ 13,503.78	None		
\$ 80,871.92	\$ 82,749.70	\$ 41,584.90	\$ 82,130.00		
7,877.11	838.31	10,728.68	18,000.00		
103.89	66.03	35.93	5.00		
(27,683.69)	703.08	515.53	500.00		
1,658.92	1,672.86	331.76	1,600.00		
45,892.96	820.08	8,393.23	100.00		
		(55,000.00)	(119,358.00)		
\$108,321.11	\$ 87,846.94	\$ 6,800.04	None		
\$ 53,384.82	\$144,020.87	\$ 59,396.85	\$115,500.00		
6,194.06	19,374.59	12,244.85	18,375.00		
26,834.17	26,834.17	(12,879.85)			
\$ 65,412.85	\$191,129.43	\$ 58,761.85	\$133,875.00		
\$ 2,854.01	\$ 1,599.19	\$ 788.87	\$ 2,300.00		
245.07	784.17	134.89	100.00		
\$ 3,100.88	\$ 2,383.36	\$ 923.56	\$ 2,400.00		
\$ 30,020.00	\$ 59,262.56	\$ 15,000.00	\$ 53,361.00		
30,680.00	30,945.00	34,611.00	34,611.00		
		548.07			
\$ 9,230.78	\$ 9,228.24	\$ 1,980.23			
\$ 89,930.78	\$ 99,436.80	\$ 52,139.30	\$ 87,972.00		
\$ 943.55	\$ 1,445.33	\$ 275.00	\$ 700.00		
758.90	553.91	1,330.01	300.00		
\$ 1,700.85	\$ 1,999.24	\$ 1,605.01	\$ 1,000.00		
\$ 1,169.32	\$ 1,425.47	\$ 798.59	\$ 1,300.00		
(483.60)	(481.46)		(302.00)		
89.68	20.00		(484.00)		
			10.00		
\$ 763.40	\$ 984.01	\$ 796.59	\$ 724.00		
\$ 495.00	\$ 481.46	\$ 484.00	\$ 484.00		
5,715.86	6,311.46	6,692.82	100.00		
		6,696.00			
\$ 6,211.46	\$ 6,692.92	\$ 6,692.92	\$ 7,280.00		
\$ 765.00	\$ 223.00	\$ 202.50	None		
	765.00	990.00	765.00		
\$ 765.00	\$ 990.00	\$ 1,192.50	\$ 765.00		

\* Changes authorized by the City Council at meeting of July 3, 1960.



ACTUAL FISCAL YEAR		1966-67		1965-66		1964-65	
1966-67	1965-66	Actual 1965-66	Budget	Actual 1964-65	Budget	Actual 1963-64	1962-63
\$ 17,222.00	\$ 22,456.10	\$ 9,802.00	\$ 6,158.00				
639.18	549.77	278.50	278.50				
100.21	82.60	20.59	20.59				
861.26	1,529.89	1,180.25	878.59				
1,128.89	241.80	39.00	39.00				
148.78	1,100.41	931.31	1,410.59				
23.70	712.58	302.94	590.00				
237.14	35.27	58.17	30.00				
49.00	258.78	149.41	250.80				
32.00	41.00	42.15	30.00				
208.15	22.28	82.71	48.00				
7.00	215.04	281.60	331.00				
3,400.00	25.70	25.00	25.00				
882.91	4,020.00	2,400.00	2,400.00				
148.74	1,305.14	564.92	800.00				
2,224.00	54.50	-60.00	-60.00				
859.37	2,324.00	1,268.00	2,412.00				
693.80	42.00	13.50	25.00				
	1,003.48		2,143.00				
	250.00	2,831.38	300.00				
\$ 28,216.15	\$ 40,770.94	\$ 20,592.48	\$ 24,347.00				
135.00	205.00	200.00	200.00				
5.00	7.84	9.00	9.00				
	1.58	3.00	3.00				
18.00	27.65	20.00	20.00				
158.00	241.82	302.00	302.00				
\$ 87.91	\$ 8.55	\$	\$ 25.00				
\$ 87.91	\$ 8.55	\$	\$ 25.00				
\$ 811.91	\$	\$	\$ 300.00				
\$ 82.08	\$ 47.78	\$	\$ 50.00				
31.29			10.00				
18.32	36.28	1,000.00	1,000.00				
123.80	31.40	2.85	35.00				
31.50			25.00				
3,000.00	1,500.00						
\$ 4,187.80	\$ 1,615.35	\$ 2.85	\$ 1,420.00				
1,200.00	1,200.00	600.00	1,200.00				
27.00	28.93	15.87	33.00				
8.00	8.66	8.10	8.00				
639.88	481.13	422.50	700.00				
247.28	67.97	18.54	150.00				
1,603.08	1,174.07	604.72	1,200.00				
777.72	784.95	223.04	750.00				
723.04	222.32	178.38	500.00				
84.78	37.16	15.60	55.00				
350.00	1,366.39	178.88	1,000.00				
		150.00	150.00				
\$ 5,710.77	\$ 5,351.58	\$ 2,416.53	\$ 5,748.00				
1,440.00	1,584.00	864.00	1,728.00				
82.31	97.24	58.06	119.00				
10.39	10.70	11.70	18.00				
88.81	109.70	98.44	200.00				
237.19	79.87	204.50	97.00				
349.27	406.01	283.98	410.00				
498.39	514.39	222.21	625.00				
202.43	2,282.32	335.77	800.00				
12.00							
\$ 2,908.97	\$ 3,084.23	\$ 2,078.66	\$ 2,797.00				
\$ 224.05	\$ 351.97	\$ 188.95	\$ 400.00				
262.17	87.78	175.00	175.00				
552.33	945.17	457.67	850.00				
1,166.48	1,180.58	434.23	1,000.00				
1,089.66	339.80	109.90	280.00				
285.04	443.55	321.03	400.00				
\$ 4,100.07	\$ 3,199.81	\$ 1,881.84	\$ 2,075.00				

\* Changes authorized by the City Council at the meeting of July 5, 1966.

FISCAL YEAR		Actual	Budget	City of Chicago	1960-61
1959-60	1960-61	1959-60	1960-61	1960-61	1960-61
\$ 26.50	\$ 244.00	\$ 111.00	\$ 130.00	BUILDINGS—CITY DUMP (12)	
5.41	244.00	111.00	130.00	Maintenance & Operation	130.00
				Buildings & Road Maintenance	230.00
				Property Taxes & Insurance	
				Miscellaneous	
\$ 26.11	\$ 244.01	\$ 111.00	\$ 260.00	TOTAL CITY DUMP	\$ 400.00
				BUILDINGS—AIRPORT (13)	
				Personal Services	
				Salaries	
				Retirement	
				SIAC	
				Maintenance & Operation	
				Operational Supplies	200.00
				Publishing	
				Telephone & Telegraph	
				Insurance	
				Utilities	
				Building repair (and grounds)	
				Property Taxes	
				Miscellaneous	
				Paving & Lighting	
				Capital Outlay	
				New Equipment	
				Gun Club Relocation	
				Apron Extension	
\$ 483.03	\$ 1,905.98	\$ 1,024.79	\$ 2,482.00	TOTAL AIRPORT BUILDINGS	\$ 1,984.00
				POLICE DEPARTMENT (14)	
				Personal Services	
				Police Chief	8,800.00
				Asst. Police Chief	5,700.00
				Captain (1) @ \$3,700.00	5,700.00
				Sergeant (2) @ \$3,200.00	5,700.00
				Sergeant (1) @ \$1,600.00	10,440.00
				Patrolman (1) @ \$4,740.00	4,740.00
				Patrolman (1) @ \$4,680.00	4,680.00
				Patrolman (1) @ \$4,365.00	4,365.00
				Patrolman (1) @ \$4,320.00	4,320.00
				Patrolman (2) @ \$4,315.00	8,630.00
				Patrolman (2) @ \$4,275.00	8,550.00
				Patrolman (1) @ \$4,245.00	4,245.00
				Patrolman (1) @ \$4,200.00	4,200.00
				Patrolman (2) @ \$3,930.00	7,860.00
				Patrolman (1) @ \$3,870.00	3,870.00
				Civilian Traffic Control & Office:	
				Meter Patrolman (1)	4,500.00
				School-crossing guards & part-time Meter Patrol	2,400.00
				School-crossing guard	1,080.00
				Clerks (1) @ \$3,338.00	3,338.00
				Clerks (1) @ \$2,988.00	2,988.00
				Clerks (1) @ \$2,952.00	2,952.00
				Retirement	11,334.00
				SIAC	1,631.00
				Maintenance & Operation	
				Office Supplies only	500.00
				Operational Supplies	750.00
				Printing & Postage	300.00
				Books & Periodicals	35.00
				Telephone & Telegraph	800.00
				Teletype	572.00
				Meetings & Organizations	300.00
				Insurance	520.00
				Equipment Maintenance	300.00
				Storage	120.00
				Investigation Expense	130.00
				Prisoner Expense	2,400.00
				Police Reserve	300.00
				Meter Parts & Repairs	600.00
				Radio Maintenance	612.00
				Vehicle Rental	9,100.00
				All Others	
				Uniforms	1,300.00
				Capital Outlay	
				Office Equipment	800.00
				New Equipment	
				Meter Boxes & Tickets	300.00
				Radio Equipment	
				Police Car	
\$ 44,980.33	\$ 90,360.33	\$ 47,222.70	\$101,785.00	TOTAL POLICE DEPARTMENT	\$130,920.00
				FIRE DEPARTMENT (15)	
				Personal Services	
				Fire Chief	8,800.00
				Asst. Fire Chief	5,380.00
				Fire Captain	5,100.00
				Junior Captain (2) @ \$1,000.00	10,200.00
				Fireman (7) @ \$4,740.00	33,180.00
				Fireman (1)	4,455.00
				Fireman (1)	4,290.00
				Fireman (1)	4,170.00
				Fireman (1)	3,870.00
				Retirement	6,079.00
				SIAC	1,002.00
				Vacation Pay	
				Maintenance & Operation	
				Office Supplies only	200.00
				Printing & Postage	
				Publishing	
				Books & Periodicals	
				Telephone & Telegraph	600.00
				Meetings & Organizations	200.00
				Insurance	1,571.00
				Office Equipment Maintenance	30.00
				Alarm System Maintenance	500.00
				Radio Maintenance	1,073.00
				Fire Hydrant Rental	2,500.00
				Apparatus, Equipment & Hose	250.00
				Volunteers & Extra Pay	3,000.00
				Fire Prevention	100.00
				Tankless Water Charge	20.00
				Vehicle Rental	12,000.00
				All Others	
				Fire Alarm Amortization (Repl. Fund)	1,118.00
				Bedding	686.00
				Capital Outlay	
				New Equipment	
				Radio Replacement	300.00
\$ 80,154.23	\$176,112.64	\$ 87,350.81	\$118,000.00	TOTAL FIRE DEPARTMENT	\$268,100.00

\* Changes authorized by the City Council at the meeting of July 5, 1960.

\$ 4,394.11	\$ 1,800.00	\$ 875.00	\$ 1,000.00	<b>CITY HEALTH DEPARTMENT (16)</b>	
181.19	20.00	13.25	25.00	Personal Services	
47.04	20.00	6.50	12.00	Dog Catcher .....	\$ 1,200.00
				Retirement .....	30.00
				S.I.A.C. ....	14.00
1,407.34	81.10	60.25	100.00	Maintenance & Operation	
	1.00	18.25	2.00	Operational Supplies .....	120.00
	200.00	100.00	200.00	Insurance .....	21.00
	200.00	2,212.74	4,000.00	Animal Disposal Service .....	325.00
		25.00		Mosquito Control Contract .....	4,000.00
420.00		25.00		Pound & Maintenance .....	50.00
				Capital Outlay	
				Fog Machine .....	
\$ 7,000.24	\$ 1,907.30	\$ 4,302.20	\$ 5,339.00	<b>TOTAL CITY HEALTH DEPARTMENT</b>	\$ 1,770.00
	\$ 2,231.00	\$ 3,485.02	\$ 10,922.00	<b>RECREATION DEPARTMENT (17)</b>	
				Personal Services	
	371.74	706.26	610.00	Director .....	6,500.00
	88.03	112.33	180.00	Secretary 1/2 time .....	643.00
	368.03	46.72	190.00	Summer Asst. (1) 3 mos. @ \$111.00 .....	263.00
	77.22		160.00	Playground Supervisor (4) @ \$375.00 .....	1,723.00
	250.77	113.01	263.00	Winter Asst. @ \$1.50 hr. (3) @ \$320.00 .....	990.00
	43.05	28.37	75.00	Retirement .....	424.00
	63.17	371.89	63.00	S.I.A.C. ....	86.00
	18.30		25.00	Office Supplies only .....	150.00
	26.95	21.54	50.00	Printing and Postage .....	190.00
	407.65	446.12	700.00	Telephone and telegraph .....	300.00
	52.82	83.24	263.00	Meetings and Organizations .....	150.00
	378.37	376.57	500.00	Insurance .....	360.00
				Office Equipment Maintenance .....	23.00
				Equipment Repair .....	73.00
				Sports Equipment .....	500.00
				Transportation .....	160.00
				Program (Special Events) .....	510.00
				Equipment Repl. Fund .....	90.00
	\$ 10,910.88	\$ 7,391.08	\$ 12,733.00	<b>TOTAL RECREATION DEPARTMENT</b>	\$ 12,674.00
	\$ 2,229.81	\$ 2,652.94	\$ 3,307.30	<b>PARKS DEPARTMENT (18)</b>	
				Personal Services	
	710.27	295.16	104.68	Park Forman .....	4,500.00
	224.55	89.97	81.30	Maintenance I—3 mos. @ 200.00 .....	604.00
				Maintenance I—3 mos. @ 264.00 .....	792.00
				Maintenance II—6 mos. (4 ea. cal. year) .....	2,880.00
				Retirement .....	515.00
				S.I.A.C. ....	183.00
				<b>PARKS DEPARTMENT (18) Cont.</b>	
				Maintenance & Operation Cont.	
	944.27	727.81	476.82	Supplies—Grounds .....	800.00
	48.41	15.08	143.30	—Buildings .....	495.00
	228.40		47.30	—Equipment .....	100.00
	192.63	464.06	275.95	Insurance .....	302.00
				Volunteer Worker Insurance .....	230.00
	900.00	82.50	66.00	Equipment Rental .....	150.00
	1,119.76	824.21	816.30	Utilities .....	1,200.00
	127.30	34.20	65.00	Prisoner Expense .....	50.00
	37.00	29.43	15.00	Tools .....	50.00
		4,303.39	1,865.01	Vehicle Rental .....	2,470.00
				Equipment (Repl. Fund) .....	583.00
				All Others .....	
				Capital Outlay	
				New Improvements .....	
				Tables—all parks .....	400.00
				Underground Sprinkling System—Eleanor Park .....	800.00
				Irrigation well & pump—Timber Linn Park .....	800.00
				Irrigation Equipment—Timber Linn Park .....	3,000.00
				Trees—Timber Linn Park .....	700.00
	\$ 29,166.88	\$ 15,523.55	\$ 20,079.00	<b>TOTAL PARKS DEPARTMENT</b>	\$ 18,164.00
	\$ 4,466.97	\$ 3,869.20	\$ 3,664.95	<b>SWIMMING POOL (10)</b>	
				Personal Services	
	116.29	106.95	108.72	Pool Manager .....	378.00
	42.00	28.82	41.92	Asst. Manager (Guard & Instructor) .....	787.00
				Instructor & Lifeguard (3) @ 726.00 .....	2,178.00
				Senior Lifeguard .....	640.00
				Basketroom Attendant .....	528.00
				Part-time Laborer—100 hrs. @ 1.00 .....	100.00
				Retirement .....	134.00
				S.I.A.C. ....	110.00
				Maintenance & Operation	
	379.79	114.58	222.53	Operational Supplies .....	375.00
	26.56	30.23	32.25	Telephone & Telegraph .....	43.00
	214.83	349.51	382.35	Insurance .....	472.00
	489.88	500.53	496.77	Utilities .....	530.00
	61.70	93.80	586.54	Plant Repairs .....	200.00
				Fuel Oil .....	175.00
	447.28	379.95	309.90	Chemicals .....	375.00
	73.02		45.08	Laundry .....	70.00
				Equipment (Repl. Fund) .....	686.00
				All Others .....	
				Capital Outlay	
				New Equipment (Bags) .....	
				Swim Pool Repairs (1958-59) .....	
	\$ 6,628.79	\$ 5,947.60	\$ 7,215.60	<b>TOTAL SWIMMING POOL</b>	\$ 3,240.00
	\$ 25,794.87	\$ 21,782.22	\$ 23,010.83	<b>TOTAL PARKS &amp; RECREATION</b>	\$ 38,078.00
	\$ 18,245.70	\$ 20,200.63	\$ 10,557.84	<b>LIBRARY DEPARTMENT (20)</b>	
				Personal Services	
	579.13	651.09	494.78	Librarian .....	5,100.00
	29.80	26.68	4.12	Children's Librarian .....	3,980.00
				Library Asst. (2) @ \$3,430.00 .....	6,860.00
				Library Asst. ....	3,976.00
				Library Asst.—3/10 time .....	994.00
				Library Asst.—3/10 time .....	994.00
				Library Aide .....	2,769.00
				Library Asst.—1/2 time .....	1,548.00
				Retirement .....	1,580.00
				S.I.A.C. ....	14.00
				Maintenance & Operation	
	709.48	528.97	583.84	Operational Supplies .....	800.00
	148.10	179.88	78.21	Telephone & Telegraph .....	175.00
	88.04	101.08	14.00	Meetings & Organizations .....	25.00
	126.64	112.81	300.00	Book Binding .....	150.00
	27.20	27.20	30.00	Office Equipment Maintenance .....	90.00
				Insurance .....	226.00
				Traveling Expenses .....	80.00
				Capital Outlay	
				New Equipment .....	
				Books & Periodicals .....	4,487.00
	\$ 4,178.81	\$ 4,406.63	\$ 2,169.48	<b>TOTAL LIBRARY DEPARTMENT</b>	\$ 23,004.00
	\$ 24,164.22	\$ 25,011.48	\$ 12,882.49		

1987-88	1988-89	Actual 1987-88	1988-89	City of Albany, Oregon GENERAL BUDGET ESTIMATE	1988-89
\$ 18,003.73	\$ 39,774.38	\$ 14,631.38	\$ 28,106.00	<b>ENGINEERING DEPARTMENT (21)</b>	
				Personal Services	
				Acting City Engineer	
				Engineering Aide II - 1/2 time	\$ 4,175.00
				Building Inspector	2,310.00
				Engineering Aide I	2,310.00
				Chief Stenographer	2,310.00
				Construction Inspector	2,310.00
				Retirement	1,750.00
				S.I.A.C.	1,450.00
				Maintenance & Operation	
				Office supplies only (including drafting)	478.00
				Operational supplies (survey, supplies)	498.00
				Printing & Postage	300.00
				Publishing	138.00
				Books & Periodicals	91.00
				Telephone & Telegraph	260.00
				Meetings & Organizations	194.00
				Insurance	50.00
				Office Machine Maintenance	1,200.00
				Equipment Maintenance	721.00
				Interest on Warrants	79.00
				Transportation	39.00
				Special Services (Tests, etc.)	3,500.00
				Plans refund	100.00
				Legal fees (recording)	409.00
				Vehicle rental	200.00
				Consulting Engineer & Services	1,909.00
				Building Inspection Dept. Prior Years	300.00
				Capital Outlay	
				New Equipment	300.00
				<b>TOTAL ENGINEERING DEPARTMENT</b>	<b>\$ 31,204.00</b>
				<b>STREET &amp; SEWER DEPARTMENT (22)</b>	
				Personal Services	
				Superintendent	\$ 4,300.00
				Asst. Superintendent	2,410.00
				Service men (8) @ 4,500.00	37,900.00
				Retirement	2,203.00
				S.I.A.C.	439.00
				Maintenance & Operation	75.00
				Office Supplies only	1,000.00
				Operation Supplies	10.00
				Telephone & Telegraph	140.00
				Meetings & Organizations	89.00
				Insurance	510.00
				Street Maintenance Material	1,200.00
				Utilities	400.00
				Prisoner Expense	20.00
				Street Lighting	39,280.00
				Vehicle Rental	11,785.00
				All Others	
				Bryant Park Bridge (Replacement Fund)	1,400.00
				City Shop Building (Replacement Fund)	700.00
				Capital Outlay	
				Street Signs & Signals	2,700.00
				Street Repairing	7,300.00
				Right-of-Way Acquisition	4,000.00
				City's Share—Traffic Signal	10,000.00
				All Others	
				<b>TOTAL STREET &amp; SEWER DEPARTMENT</b>	<b>\$ 128,812.00</b>
				<b>SEWAGE DISPOSAL PLANT (23)</b>	
				Personal Services	
				Plant Supervisor	\$ 4,320.00
				Other Labor	2,203.00
				Retirement	439.00
				S.I.A.C.	75.00
				Maintenance & Operation	
				Operational Supplies	1,000.00
				Printing & Postage	10.00
				Telephone & Telegraph	140.00
				Meetings & Organizations	89.00
				Insurance	510.00
				Apparatus & Equipment Maintenance	1,200.00
				Maintenance & Operation	
				Utilities	8,600.00
				Prisoner Expense	75.00
				Sewer Line & Plant Repair	1,300.00
				Laundry	75.00
				Vehicle Rental	417.00
				Equipment (Repl. Fund)	5,323.00
				All Others	
				Capital Outlay	
				New Equipment	3,800.00
				Industrial Waste Analysis	
				New Construction	
				<b>TOTAL DISPOSAL PLANT</b>	<b>\$ 39,740.00</b>
				<b>MOTOR POOL DEPARTMENT (24)</b>	
				Personal Services	
				Shop Mechanic	\$ 4,300.00
				Retirement	319.00
				S.I.A.C.	53.00
				Maintenance and Operation	
				Supplies	400.00
				Janitor Supplies	25.00
				Insurance	237.00
				Building Maintenance	25.00
				Fuel Oil	100.00
				Laundry	150.00
				Hand Tools	150.00
				Gas Tax Refund	3,000.00
				Diesel Fuel	2,000.00
				Oil, Grease, Antifreeze	240.00
				Paint	419.00
				Parts	150.00
				Accessories	3,000.00
				Tires	100.00
				Broom Fibre & Wires	2,000.00
				Contractural Service	450.00
				Annual ladder repair	3,200.00
				License Fees	10.00
				Miscellaneous	
				Capital Outlay	
				New Equipment	300.00
				Tool Replacement	80.00
				Vehicle Replacement	27,765.00
				Other	
				<b>TOTAL MOTOR POOL DEPARTMENT</b>	<b>\$ 51,529.00</b>
				Charges to Other Depts.	(31,822.00)

				EMERGENCY FUND (35)	
			\$ 18,000.00	Contingency Appropriation	\$ 18,000.00
		\$ 281,800.47	\$ 282,520.00	TOTAL GENERAL FUND	\$ 282,520.00
\$ 15,012.27	\$ 20,000.00	\$	\$	PARKING METER FUND	
				See Receipts	
\$ 174,214.71	\$ 43,884.48	\$ 2,900.00		SEWER SERVICE FUND	
				See Receipts	
\$ 108,551.03	\$ 79,453.71	\$	\$	Expenditures	
				STATE TAX STREET FUND	
\$ 46,500.00	\$ 103,500.00	\$ 39,500.00	\$ 115,500.00	See Receipts	
4,217.50	16,025.00	9,202.50	18,375.00	Expenditures	
	64,586.25			STREET AND SEWER (BANCROFT) FUND	
\$ 80,717.50	\$ 184,121.25	\$ 48,202.50	\$ 133,875.00	Bond Principal	\$ 105,500.00
				Bond Interest	15,857.50
				All Other	
				TOTAL STREET AND SEWER (BANCROFT) FUND	\$ 121,357.50
\$ 2,216.71	\$ 2,248.47	\$ 778.18	\$ 2,400.00	PARKS REVOLVING FUND	
				Expenditures	\$ 1,900.00
\$ 63,000.00	\$ 77,000.00	\$ 31,000.00	\$ 86,491.80	BOND SINKING FUND	
17,702.54	20,455.57	10,452.50	21,480.20	Bond Principal	\$ 42,000.00
\$ 80,702.54	\$ 97,455.57	\$ 41,452.50	\$ 87,972.00	Bond Interest	19,997.50
				TOTAL	\$ 61,997.50
\$ 1,148.84	\$ 669.22	\$ 236.84	\$ 1,000.00	PARKS IMPROVEMENT FUND	
				Expenditures	\$ 1,000.00
\$ 743.40	\$ 241.82	\$	\$ 724.00	BOXING AND WRESTLING FUND	
	722.19			General Fund Expenses (See Receipts)	
\$ 743.40	\$ 964.01	\$	\$ 724.00	Allocation to Veterans Organizations	\$ 773.00
				TOTAL	\$ 773.00
\$	\$	\$	\$ 7,223.00	SWIMMING POOL SINKING FUND	
				Reserve for new pool	\$ 7,223.00
\$	\$	\$	\$ 765.00	SUBDIVIDERS PARK SINKING FUND	
				Park Land Acquisition	\$ 1,800.00
\$ 1,810.99	\$ 36,174.96	\$ 23,425.16	\$ 90,150.00	EQUIPMENT REPLACEMENT FUND	
			23,325.00	Capital Asset Replacement	\$ 76,500.00
				Reserve	44,427.00
				TOTAL	\$ 120,927.00
\$	\$	\$	\$ 5,000.00	METER RESERVE FUND	
				Reserve for off street parking	\$ 7,500.00
\$	\$	\$	\$ 50.00	LIBRARY MEMORIAL SINKING FUND	
				Memorial Purchases	\$ 50.00
				TOTAL ALL FUNDS	\$ 442,220.00

Pub. June 10th and 30th, 1960

\* Changes authorized by the City Council at the meeting of July 5, 1960.

Section 3: Inasmuch as the provisions of this Ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect immediately upon its passage by the Council and approval by the Mayor of the City of Albany.

Passed by the Council: July 13, 1960

Approved by the Mayor: July 13, 1960

W. K. [Signature]  
Mayor

Effective Date: July 13, 1960

ATTEST:

[Signature]  
City Recorder