

ORDINANCE NO. 2850

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1, 1959 AND ENDING JUNE 30, 1960 AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURE AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON DO ORDAIN AS FOLLOWS:

Section 1: That the City Council of the City of Albany in Linn County, Oregon based upon the current assessment made upon taxable property in the said City for the fiscal year beginning July 1, 1959 and ending June 30, 1960, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted and by these presents is accepted by the levying board and that such levy is the sum of \$217,511.00, and shall be transmitted to the assessor of the County of Linn, Oregon.

Section 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered that the said budget and amount so appropriated are set out hereafter to-wit:

Receipts

ACTUAL FISCAL YEAR		1964-65		1963-64		1962-63	
1964-65	1963-64	1964-65	1963-64	1964-65	1963-64	1964-65	1963-64
\$ 30,738.48	\$ 27,571.15	\$ 42,330.22	\$ 37,550.00	\$ 30,738.48	\$ 27,571.15	\$ 42,330.22	\$ 37,550.00
18,218.00	16,719.53	8,088.74	10,998.00	18,218.00	16,719.53	8,088.74	10,998.00
20,798.00	20,453.98	12,136.50	22,994.00	20,798.00	20,453.98	12,136.50	22,994.00
15,194.94	25,290.80	9,512.87	25,500.00	15,194.94	25,290.80	9,512.87	25,500.00
5,266.78	4,927.30	4,493.99	5,200.00	5,266.78	4,927.30	4,493.99	5,200.00
3,787.22	5,148.14	5,873.99	5,142.00	3,787.22	5,148.14	5,873.99	5,142.00
1,622.11	1,859.16	800.21	225.00	1,622.11	1,859.16	800.21	225.00
302.00	338.00	294.00	279.00	302.00	338.00	294.00	279.00
8,778.48	8,868.69	3,584.78	550.00	8,778.48	8,868.69	3,584.78	550.00
3,434.50	4,536.00	3,043.50	460.00	3,434.50	4,536.00	3,043.50	460.00
1,709.45	2,589.84	809.28	500.00	1,709.45	2,589.84	809.28	500.00
21,344.80	24,306.24	674.53	22,500.00	21,344.80	24,306.24	674.53	22,500.00
5,290.26	4,400.00	5,325.00	6,400.00	5,290.26	4,400.00	5,325.00	6,400.00
5,041.13	2,442.52	4,809.03	500.00	5,041.13	2,442.52	4,809.03	500.00
31,000.00		70,505.28	149,320.00	31,000.00		70,505.28	149,320.00
		14,463.30	30,000.00			14,463.30	30,000.00
		10,498.90	30,075.00			10,498.90	30,075.00
		39,000.08	85,815.00			39,000.08	85,815.00
		105.96	212.00			105.96	212.00
6,099.00		36,424.21	84,215.00	6,099.00		36,424.21	84,215.00
1,800.00	400.00			1,800.00	400.00		
165.00				165.00			
125,683.20	181,348.92	273,682.23	569,886.00	125,683.20	181,348.92	273,682.23	569,886.00
31,232.50	33,014.67	16,327.33	31,000.00	31,232.50	33,014.67	16,327.33	31,000.00
820.00	875.00	850.25	700.00	820.00	875.00	850.25	700.00
264.00	277.35	26.00	300.00	264.00	277.35	26.00	300.00
23.00	27.88			23.00	27.88		
2,883.67	3,606.84	3,288.87	500.00	2,883.67	3,606.84	3,288.87	500.00
(31,000.00)		(14,463.30)	(30,000.00)	(31,000.00)		(14,463.30)	(30,000.00)
4,286.27	33,301.74	3,634.93	none	4,286.27	33,301.74	3,634.93	none
\$ 80,439.14	\$ 75,719.05	\$ 32,334.73	\$ 72,436.00	\$ 80,439.14	\$ 75,719.05	\$ 32,334.73	\$ 72,436.00
3,279.23	1,970.78	1,025.68	2,006.00	3,279.23	1,970.78	1,025.68	2,006.00
94.80	224.40	20.47	25.00	94.80	224.40	20.47	25.00
11.97	170.08	91.67	108.00	11.97	170.08	91.67	108.00
(40,470.00)	(50,020.00)	(15,600.00)	(27,177.00)	(40,470.00)	(50,020.00)	(15,600.00)	(27,177.00)
58,180.16	25,110.12	(22,623.13)	(26,978.00)	58,180.16	25,110.12	(22,623.13)	(26,978.00)
		7,836.97	12,800.00			7,836.97	12,800.00
\$211,248.71	\$ 51,021.43	\$ (1,788.62)	None	\$211,248.71	\$ 51,021.43	\$ (1,788.62)	None
\$ 80,242.61	\$ 80,671.92	\$ 37,253.90	\$ 83,200.00	\$ 80,242.61	\$ 80,671.92	\$ 37,253.90	\$ 83,200.00
18,152.20	7,077.11	432.84	15.00	18,152.20	7,077.11	432.84	15.00
2,416.86	103.89	9.31	500.00	2,416.86	103.89	9.31	500.00
1,505.99	1,659.02	351.65	500.00	1,505.99	1,659.02	351.65	500.00
40,335.33	45,892.96	818.64	1,600.00	40,335.33	45,892.96	818.64	1,600.00
		820.08	500.00			820.08	500.00
		(30,000.08)	(85,815.00)			(30,000.08)	(85,815.00)
\$182,687.09	\$108,321.11	\$ 686.34	None	\$182,687.09	\$108,321.11	\$ 686.34	None
\$ 24,411.62	\$ 23,384.62	\$ 52,687.37	\$103,500.00	\$ 24,411.62	\$ 23,384.62	\$ 52,687.37	\$103,500.00
5,251.65	6,194.06	8,543.73	19,025.00	5,251.65	6,194.06	8,543.73	19,025.00
\$ 29,663.27	\$ 29,578.68	\$ 61,231.10	\$122,525.00	\$ 29,663.27	\$ 29,578.68	\$ 61,231.10	\$122,525.00
\$ 2,813.35	\$ 2,854.01	\$ 1,138.05	\$ 2,500.00	\$ 2,813.35	\$ 2,854.01	\$ 1,138.05	\$ 2,500.00
279.88	245.97	784.17	106.00	279.88	245.97	784.17	106.00
\$ 3,093.21	\$ 3,100.88	\$ 1,922.22	\$ 2,600.00	\$ 3,093.21	\$ 3,100.88	\$ 1,922.22	\$ 2,600.00
\$ 40,470.00	\$ 30,020.00	\$ 17,085.58	\$ 57,177.00	\$ 40,470.00	\$ 30,020.00	\$ 17,085.58	\$ 57,177.00
32,695.00	20,680.00	30,945.00	30,945.00	32,695.00	20,680.00	30,945.00	30,945.00
11,374.57	9,230.78	9,228.24	9,231.00	11,374.57	9,230.78	9,228.24	9,231.00
\$ 84,439.87	\$ 69,930.78	\$ 57,258.80	\$ 97,363.00	\$ 84,439.87	\$ 69,930.78	\$ 57,258.80	\$ 97,363.00
\$ 346.00	\$ 943.85	\$ 110.00	\$ 850.00	\$ 346.00	\$ 943.85	\$ 110.00	\$ 850.00
3,152.73	758.90	553.91	600.00	3,152.73	758.90	553.91	600.00
\$ 3,498.73	\$ 1,700.85	\$ 663.91	\$ 1,450.00	\$ 3,498.73	\$ 1,700.85	\$ 663.91	\$ 1,450.00
\$ 1,059.43	\$ 1,169.32	\$ 921.86	\$ 950.00	\$ 1,059.43	\$ 1,169.32	\$ 921.86	\$ 950.00
(736.86)	(495.60)	(137.03)	(212.00)	(736.86)	(495.60)	(137.03)	(212.00)
872.41	89.66	20.00	81.00	872.41	89.66	20.00	81.00
\$ 1,194.08	\$ 762.40	\$ 804.83	\$ 491.00	\$ 1,194.08	\$ 762.40	\$ 804.83	\$ 491.00
\$ 726.86	\$ 495.60	\$ 360.00	\$ 360.00	\$ 726.86	\$ 495.60	\$ 360.00	\$ 360.00
279.77	871.58	6,211.48	6,075.00	279.77	871.58	6,211.48	6,075.00
4,599.33	6,211.48	6,211.48	6,095.00	4,599.33	6,211.48	6,211.48	6,095.00
\$ 5,716.89	\$ 6,211.48	\$ 6,211.48	\$ 6,095.00	\$ 5,716.89	\$ 6,211.48	\$ 6,211.48	\$ 6,095.00
\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00
\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00
\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ 16,485.59	\$ 62,828.75	\$ 837.07	\$ 36,319.00	\$ 16,485.59	\$ 62,828.75	\$ 837.07	\$ 36,319.00

1964-65	1963-64	1962-63
GENERAL FUND		
Franchise	40,500.00	40,500.00

General Fund

ACTUAL FISCAL YEAR		1967-68		1968-69	
1967-68	1968-69	Actual Tot. & Mem.	Budget	City of Albany, Oregon 1968-69 BUDGET ESTIMATES	1968-69 Estimate
				PUBLIC SAFETY	
				GROUND OBSERVER CORPS	
				Maintenance & Operation	
\$	\$ 11.99	\$	\$ 23.00	Supplies	\$
	3.35			Telephone	4,215.00
	2.25		\$ 10.00	Equipment Repair	\$
	10.85		15.00	Building Repair	
38.27	29.67		69.00	Refreshments	
				Capital Outlay	
				Equipment	
\$ 237.40	\$ 57.91	\$	\$ 90.00	TOTAL GROUND OBSERVER CORPS	\$
				PUBLIC SAFETY	
				POLICE DEPARTMENT	
				Personal Services	
		\$ 3,150.00	\$ 4,300.00	Police Chief	\$ 4,300.00
		4,460.00	10,920.00	Captains (2) @	5,160.00
		2,490.00	4,980.00	Sergeant (1) @	4,980.00
		2,370.00	4,740.00	Sergeant (1) @	4,980.00
		4,480.00	13,095.00	Patrolmen (3) @	4,500.00
		4,230.00	8,550.00	Patrolmen (2) @	4,455.00
		2,658.00	4,220.00	Patrolman (1)	4,365.00
		6,152.50	12,420.00	Patrolman	4,320.00
				Patrolman	4,215.00
				Patrolman	4,155.00
		1,965.00	4,020.00	Patrolman (1)	4,125.00
		3,627.00	7,750.00	Patrolman	4,050.00
				Patrolman	3,915.00
				2 Add. @	3,870.00
				Civilian Traffic Control and Office	
		1,980.00	4,050.00	Meter Patrolman	4,320.00
		840.00	2,070.00	School Crossing Guards (2) @	2,160.00
		44,980.52	4,110.30	Clerks (1) @	3,168.00
				(1) @	2,842.00
				(1) @	2,820.00
		1,684.52	1,511.74	Retirement	5,069.00
		520.65	354.98	SIAC & Surety Bonds	1,644.00
				Maintenance & Operation	
707.93	452.20	274.21	350.00	Office Supplies	500.00
	647.93	429.35	600.00	Supplies	625.00
458.18	348.43	169.51	250.00	Printing & Postage	300.00
		18.75		Books & Periodicals	25.00
1,155.83	577.20	334.91	585.00	Telephone	625.00
	845.28	239.28	275.00	Teletype	450.00
288.30	1,002.44	948.25	1,200.00	Meetings & Organizations	1,200.00
326.64	809.81	1,001.79	650.00	Insurance	1,000.00
400.57	724.26	391.28	550.00	Equipment Maintenance	800.00
2,119.29	2,162.29	1,274.74	2,300.00	Prisoner Expense	2,400.00
				Police Reserve	100.00
123.97	15.67		300.00	Meter Parts & Repairs	400.00
		1,176.21	1,000.00	Vehicle Repair	
1,246.70	1,719.37	4,590.42	6,982.00	Vehicle Rental	9,560.00
				Dog Collection, Disposal & Imp.	
371.38				Gas, Oil & Lubrication	
2,229.70	3,036.96			Miscellaneous	150.00
344.27				Investigation Expense	120.00
				Storage	
				Capital Outlay	
				Radar Equipment	1,300.00
				Office Equipment	250.00
340.00	371.10	27.55	400.00	New Equipment	200.00
1,095.44	1,014.11	836.84	1,000.00	Uniforms	1,200.00
			200.00	Meter Boxes & Tickets	250.00
2,296.10	2,153.57			Police Cars	
\$ 90,518.97	\$ 82,583.04	\$ 58,483.61	\$112,741.00	TOTAL POLICE DEPARTMENT	\$129,953.00
				FIRE DEPARTMENT	
				Personal Services	
		\$ 3,150.00	\$ 6,300.00	Fire Chief	\$ 6,300.00
		2,730.00	5,460.00	Asst. Fire Chief	5,460.00
		4,490.00	4,980.00	Fire Captain	4,980.00
		24,750.00	49,500.00	Firemen (10) @	4,500.00
		2,025.00	4,095.00	Fireman (1)	4,275.00
		1,333.50	3,875.00	Fireman (1)	4,060.00
				Fireman (1)	3,860.00
		3,801.24	3,880.00	Retirement	4,937.00
		708.70	730.00	SIAC & Surety Bonds	1,016.00
				Vacation Pay	120.00
				Maintenance & Operation	
91.23	108.59	108.13	200.00	Office Supplies	200.00
	2.01			Printing & Postage	
	9.36			Publishing	
		18.75		Books & Periodicals	
800.00	464.30	372.00	425.00	Telephone	525.00
140.10	186.00	158.00	300.00	Meetings & Organizations	200.00
1,386.04	1,491.84	1,664.36	1,250.00	Insurance	1,560.00
	27.20	27.20	30.00	Office Equipment Maintenance	50.00
319.03	112.24	9.69	500.00	Alarm System Maintenance	500.00
782.24	1,059.60	548.35	1,008.00	Radio Maintenance	672.00
5,787.25	5,833.50	2,116.16	6,200.00	Fire Hydrant Rental	7,000.00
338.36	1,873.44	1,141.20	1,850.00	Apparatus, Equipment & Hose	1,850.00
1,300.00	2,000.00	1,750.50	2,800.00	Volunteers & Extra Pay	2,400.00
	10.00	1.37	100.00	Fire Prevention	100.00
	60.50	9.00	20.00	Tangent Water Fee	20.00
1,843.63	2,043.43	11,106.63	19,987.00	Vehicle Repairs	
				Vehicle Rental	14,660.00
459.22	740.02			Gas, Oil & Lubrication	
101.61				Miscellaneous	
3,971.56	192.24	1,462.46	1,750.00	Capital Outlay	
		511.75	800.00	New Equipment	1,000.00
				Radio Replacement	525.00
				Fire Alarm System Replacement Fund	1,230.00
\$ 86,036.54	\$ 88,184.23	\$ 60,546.33	\$115,640.00	TOTAL FIRE DEPARTMENT	\$118,500.00

	\$ 4,225.00	\$ 2,950.00	\$ 4,890.00
	200.01	111.87	200.00
	31.30	6.48	33.90
	31.75	64.81	40.00
	29.15	30	30.00
	119.97	19.41	125.00
	88.90	63.00	100.00
	7.83	71.10	70.00
		282.11	400.00
	59.83		
		700.00	
		87.83	
	\$ 8,310.06	\$ 5,836.01	\$ 7,981.78

	\$ 4,734.11	\$ 600.00	\$ 1,280.00
	181.19	14.83	50.00
	47.84	4.02	12.00
	1,078.34	13.95	200.00
		3.05	
		100.50	100.00
	4,368.23	31.63	120.00
		450.00	
	\$ 10,230.84	\$ 7,000.28	\$ 7,862.98

	\$ 21,359.80	\$ 6,177.12	\$ 11,000.00
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	\$ 4,320.00	\$ 3,345.00	\$ 4,320.00
	1,584.00		1,880.00
	1,880.00		300.00
		112.33	287.00
		32.28	86.00
	888.10	319.41	600.00
	116.99	456.23	175.00
		28.50	150.00
	909.78	782.66	1,101.00
	187.45	3.20	300.00
	64.99	29.43	
		30.28	65.00
		2,437.16	2,470.00
	316.44		
	320.48		
	16.34		
	\$ 353.99		\$ 1,848.00
	\$ 2,984.86	\$ 7,876.46	\$ 14,866.00

	\$ 4,980.57	\$ 2,858.00	\$ 600.00
			1,840.00
			380.00
	102.03	116.39	69.00
	31.25	42.08	23.00
	165.80	173.30	160.00
		.92	
		3.50	
	11.17	38.58	40.00
	46.89	314.33	150.00
	347.05	489.88	530.00
	356.99	61.73	70.76
		46.00	400.00
	873.00	447.36	500.00
		73.03	
		452.00	450.00
	\$ 3,553.58	\$ 6,628.79	\$ 8,142.00
	\$ 59,807.76	\$ 35,794.87	\$ 18,382.94

BUILDING INSPECTION	
Personal Services	
Salary	3,890.00
Retirement	33.90
SIAC & Surety Bonds	
Maintenance & Operation	
Office Supplies	
Printing & Postage	
Telephone	
Meetings & Organizations	
Insurance	
Vehicle Rental	
Gas, Oil and Repairs	
Miscellaneous	
Capital Outlay	
Car	
Ladder & Lights	
TOTAL BUILDING INSPECTION	\$ 5,437.00

CITY HEALTH DEPARTMENT	
Personal Services	
Dog Catcher	300.00
Retirement	1,200.00
SIAC & Surety Bonds	33.00
Maintenance & Operation	15.00
Supplies	
Insurance	100.00
Animal Disposal Service	5.00
Mosquito Control Contract	300.00
Car Expense	4,000.00
Capital Outlay	
Fog Machine	
TOTAL CITY HEALTH DEPARTMENT	\$ 5,552.00

PARKS & RECREATION RECREATION DEPT.	
Personal Services	
Director	8,000.00
Asst. (1) @	900.00
Asst. (1) @	792.00
Playground Sup. (3) @	1,014.00
Night Asst. (4) @ per hr.	156.00
Saturday Asst. (2) @ per hr.	370.00
Extra Labor @ per hr.	260.00
Retirement	93.00
SIAC & Surety	
Maintenance & Operation	
Office Supplies	105.00
Art & Craft Supplies	
Printing & Postage	75.00
Telephone	300.00
Meetings & Organizations	70.00
Insurance	
Office Equipment Maintenance	65.17
Equipment Repair	16.70
Sports Equipment	1.97
Transportation	50.00
Program (Special Events)	500.50
	265.00
	700.00
	265.00
	500.00
TOTAL RECREATION DEPARTMENT	\$ 13,723.00

PARKS DEPARTMENT	
Personal Services	
Parks Foreman	4,050.00
Gardeners (2) 3 mos.	1,620.00
Gardener (1) 8 mos.	1,620.00
Extra Labor 200 hrs. @ per hr.	2,400.00
Retirement	1.50
SIAC & Surety Bonds	379.00
Maintenance & Operation	134.00
Supplies	
Insurance	800.00
Equipment Rental	456.00
Utilities	450.00
Building Repair	1,300.00
Tools	150.00
Prisoner Expense	30.00
Vehicle Rental	80.00
Equipment Repair	2,975.00
Gas, Oil, Lube	60.00
Miscellaneous	
Capital Outlay	
Tables—All Parks	400.00
Underground Sprinkling System—Eleanor Park	500.00
New & Used Equipment	
Reserve for New Equip. (Equip. & Rep. Fund.)	1,500.00
Irrigation Well & Pump—Timber Linn Park	800.00
Irrigation Equip.—Timber Linn Park	1,000.00
Trees—Timber Linn Park	700.00
TOTAL PARKS DEPARTMENT	\$ 20,079.00

SWIMMING POOL	
Personal Services	
Manager	750.00
Lifeguards & Instructors (4) @	230.00
Senior Lifeguard (1) @	310.00
Basketroom Attendants (2) @ mo.	178.00
Retirement	112.00
SIAC & Surety Bonds	70.00
Maintenance & Operation	
Supplies	140.00
Custodial Supplies	
Printing & Postage	
Telephone	40.00
Insurance	282.00
Utilities	65.00
Plant Repair (Special Levy)	2,700.00
Refund	
Chlorine & Fuel Oil	300.00
Laundry	70.00
Capital Outlay	
Bags	
TOTAL SWIMMING POOL	\$ 8,689.00
TOTAL PARKS & RECREATION DEPT.	\$ 42,380.00

General Fund

ACTUAL FISCAL YEAR		1935-36		1936-37	
1935-37	1937-38	Actual 1st 6 Mos.	Budget	City of Albany, Oregon 1936-37 BUDGET ESTIMATE	1936-37 Estimate
LIBRARY DEPT.					
Personal Services					
\$	\$ 18,248.70	\$	\$ 8,100.00	City Librarian	\$ 4,800.00
			3,878.00	Asst. Librarian	2,700.00
		8,538.27	3,873.00	Children's Librarian	2,700.00
			2,504.00	Library Assistant	2,350.00
			2,152.00	Library Assistant	2,350.00
			1,360.00	Library Assistant	2,350.00
			828.00	Library Assistant	2,350.00
854.71	879.13	253.79	812.00	Library Assistants (2) @	1,125.00
11.23	36.58	2.29	11.00	Retirement	1,125.00
973.08	709.45	199.63	600.00	SIAC & Surety Bonds	21.00
119.79	146.10	98.00	138.00	Maintenance & Operation	600.00
239.87	49.08	14.00	240.00	Supplies	175.00
	136.64	38.19	30.00	Printing	25.00
	27.20	37.20	30.00	Telephone	200.00
106.08	24.80			Meetings & Organizations	30.00
717.14	27.75		400.00	Printing	50.00
3,367.79	4,172.91	978.80	4,950.00	Office Equipment Maintenance	400.00
\$ 23,874.35	\$ 24,164.32	\$ 11,181.12	\$ 27,262.00	Traveling Expenses	400.00
				Miscellaneous	4,533.00
				Capital Outlay	
				Equipment	
				Books & Periodicals	
				TOTAL LIBRARY DEPARTMENT	\$ 20,958.00
PUBLIC WORKS					
ENGINEERING DEPT.					
Personal Services					
\$	\$ 16,033.79	\$	\$ 7,800.00	City Engineer	\$ 8,100.00
	(See Bldg. Insp. Dept.)	(See Bldg. Insp. Dept.)	(See Bldg. Insp. Dept.)	Building Inspector	4,320.00
			5,260.00	Civil Engineer	4,020.00
		18,271.77	4,580.00	Engineering Aide II	2,370.00
			4,423.00	Engineering Aide II 1/2 time	2,070.00
			4,030.00	Engineering Aide II	1,728.00
			3,705.00	Engineering Aide I 6 mos.	1,336.60
			3,663.00	Engineering Aide I	822.00
			2,400.00	Engineering Aide I P.T. 8 mos. @	1,300.00
			2,492.00	Engineering Clerk—1/2 time	178.00
				Clerk Typist—1/2 time	
	605.08	688.84	1,450.00	Retirement	1,300.00
	79.49	76.72	195.00	SIAC & Surety Bonds	178.00
436.06	648.52	203.62	1,350.00	Maintenance & Operation	500.00
	66.84	215.48	650.00	Office and Drafting Supplies	325.00
582.66	314.43	178.16	1,100.00	Survey Supplies	325.00
		13.33	100.00	Postage and Printing	325.00
	41.00			Publishing	400.00
142.81	165.70	81.23	155.50	Books & Periodicals	160.00
43.45	37.25	15.50	75.00	Telephone	75.00
46.59	98.41	306.66	85.00	Meetings & Organizations	312.00
	13.60	23.50	90.00	Insurance	30.00
		1,434.67	75.00	Office Machine Maintenance	30.00
		83.75	12,000.00	Equipment Maintenance	30.00
978.19		280.00	30.00	Interest on Warrants	3,500.00
		520.72	350.00	Special Services (Tests, etc.)	100.00
71.56	253.71	657.67	1,740.00	Plans Refunds	400.00
703.43				Legal Fees (recording)	200.00
445.84				Vehicle Rental	1,908.50
				Gas, Oil & Lubrication	
654.66		494.94	950.00	Apparatus & Equipment	
\$ 34,880.86	\$ 18,357.62	\$ 23,732.56	\$ 60,230.00	Miscellaneous	
				Capital Outlay	
				New Equipment Vert. File	55.00
				Horiz. File	140.00
				Portable Radio	582.00
				TOTAL ENGINEERING DEPARTMENT	\$ 35,088.00
STREET AND SEWER DEPARTMENT					
Personal Services					
\$	\$ 37,397.98	\$ 2,850.00	\$ 5,700.00	Superintendent	\$ 6,000.00
		11,974.00	25,920.00	Asst. Supt.	2,370.00
		2,070.00	4,185.00	Street Servicemen (8) @	4,320.00
		1,980.00	4,050.00	Street Serviceman (1) 3/5 time	2,538.00
				Street Serviceman	2,250.00
	1,365.70	772.69	1,525.00	Extra Labor	1,958.00
	540.36	226.94	575.00	SIAC & Surety Bonds	529.00
12.47	8.11	2.53	25.00	Maintenance & Operation	25.00
	2.77	69.13	200.00	Office Supplies	123.00
71.24	93.83	47.15	110.00	Supplies	95.00
10.55			50.00	Publishing	50.00
433.80	822.93	1,799.13	680.00	Telephone	95.00
3,667.63	7,636.20	2,656.80	8,930.00	Meetings & Organizations	1,600.00
225.00	325.15	354.22	700.00	Insurance	7,253.00
	13.23	19.80	20.00	Street Maintenance Material	600.00
18,450.12	25,345.35	13,697.95	28,000.00	Utilities	20.00
		5,234.11	18,311.00	Prisoner Expense	33,610.00
1,051.61	1,194.95			Street Lighting	10,000.00
1,307.61	1,795.79			Vehicle Rental	
1,810.18	3,391.71			Gasoline, Oil and Diesel Fuel	
53.33				Gasoline Refunds	
109.00		230.74		Equipment Parts, Repairs, Tires	
648.27	825.52	361.63	1,310.00	Bridge & Street Materials	
5,902.12	1,729.67			Miscellaneous	
	395.00			Unbudgeted	
	1,062.92			Brewers Park Bridge Replacement Fd.	1,400.00
	2,127.72			City Shop Building Replacement Fd.	760.00
				Capital Outlay	
				Street Signs & Signals	1,310.00
				New Equipment	
				Street Repaving	7,378.00
				Tile Relocation	
				City Property Liens	
				Streets and Sidewalks	
				Right of Way Acquisition	7,000.00
\$ 78,225.78	\$ 86,071.89	\$ 44,269.02	\$100,501.00	TOTAL STREET & SEWER DEPARTMENT	\$118,903.00

General Fund

ACTUAL FISCAL YEAR		1959-60		1960-61		1960-61
1958-59	1959-60	Actual 1st 6 Mos.	Budget	City of Albany, Oregon 1959-60 BUDGET ESTIMATES	1960-61 ESTIMATES	Estimate
	Salaries					
	\$ 6,510.00	\$ 2,970.00	\$ 4,185.00			
	236.25	1,890.00	3,780.00			
	89.11	463.92	820.00			
		46.44	115.00			
4.75						
3,628.68	1,122.36	758.13	1,600.00			
72.86	26.10		25.00			
189.49	136.40	68.10	159.00			
152.57	54.93	48.82	125.00			
	212.59	64.70	225.00			
630.83	1,233.28	447.78	2,300.00			
7,678.61	7,248.79	4,238.70	7,500.00			
	51.18	34.20	500.00			
	655.49	86.80	1,500.00			
	83.96	48.77	100.00			
		3,380.92	500.00			
49.89						
94.06	131.65					
	224.90					
		139.12				
429.94	175.00					
		29.85		675.00		
648.87	88.06					
	154.10					
154,899.57	158,022.10	14,194.90				
751.83			8,700.00			
4,476.10			581.00			5,210.00
362.28						
\$182,265.30	\$172,812.94	\$ 27,758.17	\$ 30,241.00			\$ 35,688.00
\$ 4,140.00	\$ 4,320.00	\$ 2,250.00	\$ 4,500.00			
187.78	204.49	116.50	205.00			
28.97	37.98	18.84	65.00			
		108.82	200.00			
69.04	154.94	5.00	45.00			
	3.20	8.12	30.00			
59.73	26.49	3.05	120.00			
96.21	94.06	36.40	50.00			
		5.75	120.00			
	98.27	51.62	180.00			
		21.39	4,500.00			
		1,881.38	1,000.00			
		899.18	175.00			
		111.84	440.00			
		250.10	150.00			
		6.32	1,630.00			
		1,679.30	325.00			
		59.37	1,500.00			
		1,063.02	930.00			
		5.80	950.00			
		7.00	10.00			
164.94	12.00					
167.89	91.84	50.00	300.00			
35.00	26.34	13.40	50.00			
			31,895.00			
\$ 4,840.53	\$ 5,121.81	\$ 8,723.70	\$ 80,820.00			\$ 48,010.00
			(\$ 80,820.00)			(49,010.00)
\$ 150.00	\$ 1,225.00	\$ 325.00	\$ 2,300.00			
\$314,170.01	\$293,191.88	\$165,835.90	\$329,908.00			\$580,258.00

SEWAGE DISPOSAL PLANT	
Personal Services	
Plant Supervisor	\$ 4,170.00
Extra Labor	2,884.00
Operator	
Retirement	324.00
SIAC & Surety Bonds	135.00
Maintenance & Operation	
Office Supplies	1,200.00
Supplies	10.00
Printing & Postage	124.00
Telephone	60.00
Meetings & Organizations	187.00
Insurance	1,000.00
Apparatus and Equipment Maintenance	7,500.00
Utilities	150.00
Prisoner Expense	1,500.00
Sewer Lines and Plant Repair	75.00
Laundry	1,165.00
Vehicle Rental	
Car Repair	
Gasoline & Oil	
Bond Sale Cost	
Sewer Bond Printing	
Miscellaneous	
Capital Outlay	
Equipment	
Industrial Waste Analysis	
New Construction	
Interceptor & Plant Design	
Plant Revision & Construction	
Replacement Fund	5,210.00
Tank Trailer	
Miscellaneous	
TOTAL SEWAGE PLANT	\$ 35,688.00

MOTOR POOL DEPARTMENT	
Personal Services	
Shop Mechanic	\$ 4,740.00
Retirement	309.00
SIAC & Surety Bonds	37.00
Maintenance & Operation	
Office & Shop Supplies	250.00
Janitor Supplies	35.00
Publishing	
Insurance	19.00
Fuel Oil	100.00
Building Maintenance	25.00
Laundry	120.00
Hand Tools	150.00
Gasoline	5,000.00
Gas Tax Refund	2,000.00
Diesel Fuel	240.00
Oil, Grease, Antifreeze	440.00
Paint	150.00
Parts	4,250.00
Accessories	100.00
Tires	1,500.00
Broom Fibre & Wire	930.00
Contractual Service	450.00
License Fees	10.00
Miscellaneous	
Capital Outlay	
New Equipment—Shop	300.00
Truck Replacement	50.00
Vehicle Replacement	27,765.00
Other	
TOTAL MOTOR POOL DEPARTMENT	\$ 48,010.00
Charges to Other Dept.	(49,010.00)

EMERGENCY FUND	
Contingency Appropriation	\$ 10,000.00
TOTAL GENERAL FUND	\$580,258.00

Other Funds

ACTUAL FISCAL YEAR		1959-60		1960-61		1960-61
1958-59	1959-60	Actual 1st 6 Mos.	Budget	City of Albany, Oregon 1959-60 BUDGET ESTIMATES	1960-61 ESTIMATES	Estimate
\$	\$ 35,013.07	\$	\$			
\$168,138.59	\$176,314.71	\$	\$			
\$116,794.13	\$109,551.02	\$	\$			
\$ 42,500.00	\$ 46,500.00	\$ 39,000.00	\$103,500.00			
4,673.75	4,217.50	8,115.00	16,225.00			
\$ 47,173.75	\$ 50,717.50	\$ 47,115.00	\$119,525.00			
\$ 2,847.34	\$ 2,310.71	\$ 1,581.68	\$ 2,800.00			
\$ 58,500.00	\$ 68,000.00	\$ 44,000.00	\$ 77,000.00			
18,708.79	17,709.84	10,288.07	20,353.00			
\$ 75,208.79	\$ 85,709.84	\$ 54,288.07	\$ 97,353.00			
\$ 2,741.22	\$ 1,146.84	\$ 590.33	\$ 1,450.00			

PARKING METER FUND	
See Receipts	
SEWER SERVICE FUND	
See Receipts	
STATE TAX STREET FUND	
See Receipts	
STREET & SEWER (BANCROFT) FUND	
Bond Principal	\$115,800.00
Bond Interest	18,378.00
TOTAL STREET & SEWER FUND	\$133,878.00
PARKS REVOLVING FUND	
Expenditures	\$ 2,100.00
BOND SINKING FUND	
Bond Principal	\$ 66,491.80
Bond Interest	31,490.20
TOTAL BOND SINKING FUND	\$ 97,982.00
PARKS IMPROVEMENT FUND	
Expenditures	\$ 1,000.00

				BOXING & WRESTLING FUND	
			\$ 21.00	Allocation to Various Divs	\$ 21.00
				(See Budget)	
			\$ 1,322.00	SWIMMING POOL SINKING FUND	
				Reserve	\$ 1,322.00
			\$ 200.00	SUBDIVISIONS PARK SINKING FUND	
				Reserve	\$ 200.00
			\$ 2,000.00	AIRPORT SINKING FUND	
				Reserve	\$ 2,000.00
	\$ 1,310.38	\$ 5,075.00	\$ 73,873.00	EQUIPMENT REPLACEMENT FUND	
				Capital Asset Replacement	\$ 60,130.00
				Reserve	\$ 13,743.00
	\$ 1,510.58	\$ 5,075.00	\$ 73,873.00	TOTAL EQUIPMENT REPLACEMENT FUND	\$ 73,873.00
				BRIDGE SINKING FUND	
				See Receipts	
				GARAGE SINKING FUND	
				See Receipts	
			\$ 2,500.00	OFF STREET PARKING SINKING FUND	
				Reserve	\$ 2,500.00
				LIBRARY MEMORIAL SINKING FUND	
		\$ 14.10		Memorial Purchases	\$ 14.10

STATE OF OREGON)
COUNTY OF LINN) ss:
CITY OF ALBANY)

I, E. W. Isham, City Recorder of the City of Albany, Linn County, Oregon, do hereby certify that the above and foregoing estimate of the receipts and expenses for the fiscal year of July 1, 1959 to June 30, 1960, is a true and correct copy of the original estimate sheets which contain an itemized account of each item of such expense and receipts now on file in my office where the same may be examined by any taxpayer of said city.

I further certify the above and foregoing statement of indebtedness, requirements of this budget of said City and the whole thereof.

Dated at Albany, Oregon, this 1st day of June, 1959.

ERNEST W. ISHAM
Recorder of the City of Albany, Oregon

June 19, 1959; June 20, 1959.

Section 3: Inasmuch as the provisions of this Ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect immediately upon its passage by the Council and its approval by the Mayor of the City of Albany.

Passed by the Council: July 8, 1959

Approved by the Mayor: July 8, 1959

Ernest W. Isham
Mayor

Effective Date: July 8, 1959

ATTEST:

Ernest W. Isham
City Recorder