

ORDINANCE NO. 2584

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF THE TAXES TO BE LEVIED UPON THE CURREENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1, 1955, AND ENDING JUNE 30, 1956 AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURE AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON DO ORDAIN AS FOLLOWS:

SECTION 1: That the City Council of the City of Albany as a levying board has hereby determined, declared and levied taxes for the City of Albany in Linn County, Oregon, based upon the current assessment made upon the taxable property in the said City for the fiscal year beginning July, 1, 1955 and ending June 30, 1956, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted and by these presents is accepted by the levying board and that such levy is the sum of \$167,845.00, and shall be transmitted to the assessor of the County of Linn, Oregon.

SECTION 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered, that the said budget and amount so appropriated are set out hereafter, to-wit:

**NOTICE OF 1955-56 CITY OF ALBANY BUDGET MEETING**

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the Budget Committee of the City of Albany, Oregon, in compliance with said law, and adopted on May 23, 1955, the budget estimates for said City of Albany, Oregon, for the ensuing fiscal year July 1, 1955 to June 30, 1956, as set forth in the following schedules. All persons hereby notified that on June 22, 1955, at 7:15 p.m. o'clock, in the City Hall, Albany, Oregon, said budget estimates may be discussed with the Albany City Council, the levying board for the City of Albany, Oregon, and any person subject to the proposed tax levy will be heard in favor of or against said proposed tax levy or any part thereof.

W. L. Fitzpatrick, Chairman    O. L. Bowman, Member    W. A. Vollstedt, Member    G. C. Knodell, Member    Chas. K. McCormack, Member    Don Foote, Member    Keith Hill, Secretary  
 H. J. Albrich, Member    Ralph Heins, Member    Oliver P. Butts, Member    Ralph M. Wade, Member    George A. Philips, Member    Harold Agnew, Member

**Summary of Estimated Expenditures, Receipts and Tax Levies Fiscal Year 1955-56**

1955-56	Total of All Funds	General Fund	Sewer Service Fund	State Tax Street Fund	Parking Meter Fund	Bancroft Fund	Bond And Interest Fund	Lien Fund	Airport Sinking Fund	Swim Pool Sinking Fund	Fire Hall Sinking Fund	Parks Revolving Fund	Parks Improvement Sinking Fund	Boxing & Wrestling Fund
<b>TAX LEVY CALCULATION</b>														
Estimated Expenditures .....	\$672,045.00	\$330,165.00	\$44,035.00	\$100,775.00	\$ 5,700.00	\$ 47,820.00	\$74,570.00	\$65,000.00	\$	\$	\$	\$3,700.00	\$	\$ 420.00
Estimated Amounts Reserved for Use 6-30-56 .....	242,595.59				6,700.00	195,380.00	6,000.00		16,465.59	3,050.00	10,000.00		5,000.00	
As Specifically Directed by Law .....	84,740.00	4,355.00	40,905.00		\$1,000.00			6,500.00						1,900.00
Estimated Expenditures, Reserves Transfers .....	\$990,380.59	\$334,520.00	\$85,000.00	\$100,775.00	\$43,400.00	\$243,000.00	\$80,570.00	\$71,500.00	\$16,465.59	\$3,050.00	\$10,000.00	\$3,700.00	\$5,000.00	\$2,400.00
Est. Receipts other than 1955-56 .....	\$41,535.59	\$10,340.00	\$5,000.00	\$100,775.00	\$43,400.00	\$243,000.00	\$46,905.00	\$71,500.00	\$16,465.59	\$3,050.00	\$10,000.00	\$3,700.00	\$5,000.00	\$2,400.00
Necessary to Balance the Budget .....	\$157,845.00	\$134,180.00					\$33,665.00							
Est. Amount of 1955-56 Taxes That Not be Ret'd. 6-30-56 .....	10,000.00	10,000.00												
Levy Needed for 1955-56 .....	\$167,845.00	\$134,180.00					\$33,665.00							
<b>LEVIES:</b>														
5% Limitation .....	\$118,080.00	\$118,080.00												
6% Limitation .....	None													
7% Limitation .....	\$ 49,765.00	\$ 16,100.00					\$33,665.00							

Year 1, 1955 to 1955	Actual for Fiscal Year July 1, 1954 to June 30, 1955	July 1, 1954 to June 30, 1955 Actual for First Six Months	Budget for Year	FUND & CLASSIFICATION	Estimated for Fiscal Year July 1, 1955 to June 30, 1956 Approved Budget Cash
				<b>GENERAL FUND</b>	
\$ 1,133.23	\$ 14,249.85	\$ 7,531.50	\$ 15,000.00	Fines & Forfeitures .....	\$ 16,500.00
13,633.75	14,623.68	7,008.20	14,000.00	Licenses & Amusements .....	14,000.00
20,098.90	20,059.52	6,442.59	19,750.00	Franchises .....	20,500.00
3,733.48	2,287.15	1,467.25	3,300.00	Refunds .....	3,000.00
3,018.73	2,250.07	1,775.63	2,200.00	Swimming Pool .....	2,350.00
13,362.44	14,453.62	4,312.38	13,000.00	Liquor .....	13,000.00
15,000.00	13,500.00	2,000.00	21,000.00	Albany Rural Fire District .....	21,000.00
2,400.00	2,400.00		4,300.00	No. Albany Rural Fire Dist. ....	4,300.00
1,147.07	869.70	340.58	750.00	Airport .....	750.00
		107.34	650.00	Airport Special Improvement ....	250.00
3,280.75	4,653.15	1,984.75	4,000.00	Construction Permits .....	4,000.00
	3,814.21	4,349.75	1,300.00	Interest .....	4,000.00
	1,980.00	990.00	1,980.00	Rentals .....	1,980.00
361.45	1,546.75	532.34	500.00	Miscellaneous .....	500.00
18,801.90	15,121.49	7,811.27	15,000.00	Albany Road District Tax .....	15,500.00
4,104.71	4,153.61	2,683.82	4,400.00	Ambulance .....	4,400.00
		3,265.03		Meat Inspection .....	9,300.00
				Court Costs .....	2,000.00
36,000.00	27,000.00	15,180.00	30,360.00	Transfer from Parking Meter ....	31,000.00
9,350.13			2,500.00	Transfer from Lien Fund .....	6,500.00
				Prior Years Taxes .....	10,000.00
				Total .....	\$184,830.00
35,975.00	38,698.49	31,840.49	35,000.00	Beginning Cash 7/1/55 .....	25,510.00
\$175,403.64	\$181,861.26	\$ 99,622.92	\$188,990.00	Total Receipts .....	\$210,340.00
				<b>SEWER SERVICE FUND</b>	
\$ 49,445.96	\$ 50,495.98	\$ 31,406.83	\$ 53,000.00	Sewer Service Charges & Con- nection Fees .....	\$ 61,000.00
		803.47		Service Charges Certified to Coun- ty .....	2,000.00
\$ 49,445.96	\$ 50,495.98	\$ 32,210.30	\$ 53,000.00	Total—Item 1 & 2 .....	\$ 63,000.00
	31,933.62			Add Beginning Cash .....	22,000.00
\$ 49,445.96	\$ 82,429.60	\$ 32,210.30	\$ 53,000.00	Total Receipts—Sewer Service Fund .....	\$ 85,000.00
\$ 89,913.07	\$ 64,777.05	\$ 28,802.27	\$ 85,500.00	<b>STATE TAX STREET FUND</b>	
	57,540.54	71,021.11	36,070.00	Allocation of State Funds .....	\$ 64,500.00
				Add Beginning Cash .....	36,275.00
\$ 89,913.07	\$122,317.59	\$ 99,823.38	\$101,570.00	Total Receipts—State Tax Street Fund .....	\$100,775.00
\$ 33,244.58	\$ 33,095.40	\$ 16,617.50	\$ 32,525.00	<b>PARKING METER FUND</b>	
	17,079.54	20,137.23	16,975.00	Meter Revenue .....	\$ 33,000.00
				Add Beginning Cash .....	10,400.00
\$ 33,244.58	\$ 50,174.94	\$ 36,754.73	\$ 49,500.00	Total Receipts—Parking Meter Fund .....	\$ 43,400.00
				<b>BANCROFT FUND</b>	
				Principal Payments .....	\$ 28,000.00
				Interest Payments .....	15,000.00
				Total: Items 1 & 2 .....	\$ 43,000.00
				Add: Beginning Cash .....	200,000.00
				Total Receipts—Bancroft Fund .....	\$243,000.00
				<b>BOND REDEMPTION &amp; INTEREST FUND</b>	
				Beginning Cash .....	\$ 6,000.00
				Transfer from Sewer Service Fund .....	40,905.00
				Total Bond Fund .....	\$ 46,905.00
				<b>LIEN FUND</b>	
				Payments on Liens .....	\$121,500.00
				Add: Beginning Cash .....	(50,000.00)
				Total Lien Fund .....	\$ 71,500.00
				<b>AIRPORT SINKING FUND</b>	
				Transfer from General Fund .....	\$ 2,000.00
				Add: Beginning Cash .....	14,465.59
				Total Airport Sinking Fund .....	\$ 16,465.59
				<b>SWIMMING POOL SINKING FUND</b>	
				Transfer from General Fund .....	\$ 2,350.00
				Transfer from Boxing & Wrestling Fund .....	1,980.00
				Gifts, Donations, etc. ....	100.00
				Add: Beginning Cash .....	
				Total Swimming Pool Sinking .....	\$ 4,430.00
				<b>FIRE HALL SINKING FUND</b>	
				Beginning Cash .....	\$ 10,000.00
				<b>PARKS REVOLVING FUND</b>	
				Receipts .....	\$ 3,600.00
				Add: Beginning Cash .....	100.00
				Total Parks Revolving Fund .....	\$ 3,700.00
				<b>PARKS IMPROVEMENT SINKING FUND</b>	
				Transfer from General Fund .....	\$ 2,000.00
				Add: Beginning Cash .....	3,000.00
				Total Parks Improvement Sink- ing Fund .....	\$ 5,000.00
				<b>BOXING &amp; WRESTLING FUND</b>	
				Receipts from Commission .....	\$ 400.00
				Add: Beginning Cash .....	2,000.00
				Total Boxing & Wrestling Fund .....	\$ 2,400.00

				GENERAL FUND	
				MAYOR & COUNCIL	
			\$ 360.00	Mayor .....	\$ 360.00
			1,080.00	Councilmen .....	1,080.00
1,440.00	\$ 1,440.00	\$ 730.06	\$ 1,440.00	Total Salaries .....	\$ 1,440.00
		37.15	50.00	Miscellaneous .....	190.00
			210.00	Meetings .....	210.00
		37.15	260.00	Sub Total .....	\$ 400.00
1,440.00	\$ 1,440.00	\$ 757.15	\$ 1,700.00	Total Mayor & Council .....	\$ 1,840.00
	\$ 8,000.00	\$ 4,000.00	\$ 8,000.00	CITY MANAGER	
	721.58	336.00	720.00	Manager .....	\$ 8,304.00
	\$ 8,721.58	\$ 4,336.00	\$ 8,720.00	Steno (Part Time) .....	726.00
	300.71	314.22	500.00	Total Salaries .....	\$ 9,024.00
	112.63	49.71	300.00	Miscellaneous .....	508.00
				Transportation .....	306.00
	\$ 413.34	\$ 363.93	\$ 800.00	Sub Total .....	\$ 806.00
8,961.49	\$ 8,134.92	\$ 4,699.93	\$ 9,520.00	Total City Manager's Off. ....	\$ 9,830.00
		\$ 2,502.00	\$ 5,004.00	RECORDER-TREASURER	
		1,800.00	3,600.00	Recorder .....	\$ 5,304.00
		705.00	1,416.00	Treasurer-Accountant .....	3,900.00
				Steno-Part Time .....	1,380.00
	\$ 9,253.73	\$ 5,007.00	\$ 10,020.00	Total Salaries .....	\$ 10,584.00
	639.47	208.09	300.00	Supplies .....	320.00
	545.25	268.94	280.00	Miscellaneous .....	350.00
	63.31	13.40	150.00	Bonds & Insurance .....	110.00
	320.40	78.85	340.00	Printing & Publishing .....	116.00
	\$ 1,568.43	\$ 569.28	\$ 1,070.00	Sub Total .....	\$ 896.00
	306.75	205.06	340.00	New Equipment .....	250.00
10,961.98	\$ 11,199.91	\$ 5,761.94	\$ 11,490.00	Total Recorder-Treasurer's .....	\$ 11,780.00

Actual for Fiscal Year July 1, 1952 to June 30, 1953	Actual for Fiscal Year July 1, 1953 to June 30, 1954	Actual for First Six Months July 1, 1954 to June 30, 1954	Budget for Year	FUND & CLASSIFICATION	Estimated for Fiscal Year July 1, 1954 to June 30, 1955 Approved by Budget Com.
	\$ 3,900.00	\$ 1,800.00	\$ 3,600.00	LEGAL-ATTORNEY, MUN. JUDGE	
	212.60		250.00	City Attorney .....	\$ 3,600.00
		86.58	250.00	Court Fees .....	550.00
				Supplies .....	300.00
	\$ 3,812.60	\$ 1,886.58	\$ 4,100.00	Total Attorney .....	\$ 4,450.00
	102.50		900.00	Municipal Judge .....	900.00
			100.00	Miscellaneous .....	100.00
	\$ 102.50		\$ 1,000.00	Total Municipal Court .....	\$ 1,000.00
\$ 4,928.61	\$ 3,915.10	\$ 1,886.68	\$ 5,100.00	Total Legal .....	\$ 5,450.00
		\$ 2,502.00	\$ 5,004.00	ENGINEERING	
		1,800.00	3,600.00	City Engineer .....	\$ 5,100.00
		1,187.08	2,916.00	Draftsman .....	3,660.00
			500.00	Chainman .....	2,916.00
		2,108.00	4,216.00	Asst. Engineer (Part Time) .....	1,200.00
		300.00	600.00	Building Inspector .....	4,264.00
				Steno (Part Time) .....	600.00
	\$ 12,038.33	\$ 7,897.08	\$ 16,836.00	Total Salaries .....	\$ 17,748.00
	173.42	97.55	214.00	Supplies & Expense .....	308.00
	299.49	383.68	140.00	Misc. ....	108.00
	210.06	67.94	100.00	Bonds & Insurance .....	200.00
	75.95	76.64	170.00	Transportation .....	125.00
				Conventions .....	
	\$ 758.92	\$ 625.81	\$ 624.00	Sub Total .....	\$ 730.00
				New Equipment (Maps) .....	390.00
\$ 13,319.00	\$ 12,797.25	\$ 8,522.89	\$ 17,460.00	Total Engineering .....	\$ 18,860.00
			\$ 5,172.00	POLICE DEPARTMENT	
			8,664.00	Chief .....	\$ 5,400.00
			7,704.00	Captains (2) .....	9,024.00
			33,588.00	Sergeants (2) .....	8,064.00
			5,160.00	Patrolmen (9) .....	35,160.00
			1,000.00	Matrons (2) .....	5,040.00
			960.00	School Patrol (2) .....	1,800.00
				Dog Catcher .....	960.00
	\$ 54,592.93	\$ 29,506.32	\$ 62,248.00	Total Salaries .....	\$ 65,448.00
	874.25	715.90	650.00	Supplies .....	1,152.00
	490.22	155.46	900.00	Miscellaneous .....	395.00
	1,405.21	640.66	1,430.00	Bonds & Insurance .....	1,150.00
	2,695.08	1,488.63	2,702.00	Prisoner Expense .....	2,865.00
	3,408.98	1,397.13	3,200.00	Car Expense .....	2,970.00
	481.50	408.72	500.00	Radio-Teletype .....	500.00
			250.00	Police Reserve .....	250.00
	99.44	54.08	100.00	Pound Expense .....	110.00
	274.25	90.67	300.00	School Expense .....	300.00
	240.21	640.88	800.00	Uniforms .....	1,000.00
	\$ 9,769.12	\$ 5,592.13	\$ 10,832.00	Sub Total .....	\$ 10,692.00
	3,364.90	1,557.92	1,800.00	New Equipment .....	2,040.00
\$ 64,361.93	\$ 70,127.98	\$ 35,694.37	\$ 74,280.00	Total Police Dept. ....	\$ 78,180.00

					<b>FIRE DEPARTMENT</b>
					Chief .....
					Ass'l Chief .....
					Captain .....
					Firemen (12) .....
					<b>Total Salaries .....</b>
					Office Supplies .....
					Miscellaneous .....
					Bonds & Insurance .....
					Dept. Supplies .....
					Auto Expense .....
					Radio .....
					Fuel & Furnace .....
					Alarm & Phone .....
					Hydrants .....
					Volunteers .....
					Building Maintenance .....
					Fire Equip. Expense (other than auto) .....
					<b>Sub Total .....</b>
					New Equipment .....
					Reserve (for fire truck) .....
					<b>Sub Total—Capital Outlay .....</b>
					<b>Total Fire Department .....</b>
					<b>SWIMMING POOL</b>
					Manager .....
					Ass't Mgr. ....
					Senior Guards .....
					Attendant .....
					Extra Help .....
					<b>Total Salaries .....</b>
					Plant Operation .....
					Plant Maintenance .....
					Miscellaneous .....
					Bonds & Insurance .....
					<b>Sub Total .....</b>
					<b>Total Swimming Pool .....</b>
					Transfer to Swimming Pool Sinking Fund .....
					<b>Total Swimming Pool &amp; Sinking Fund .....</b>
					<b>CITY HALL</b>
					Janitor .....
					Supplies .....
					Fuel-Furnace .....
					Insurance .....
					Building Changes .....
					Miscellaneous .....
					<b>Total City Hall .....</b>
					<b>PARKS &amp; RECREATION DEPT.</b>
					Director .....
					Sports Supervisor .....
					Park Foreman .....
					Play Supervisors .....
					Office .....
					Park Labor .....
					<b>Total Salaries .....</b>
					<b>PARK MAINTENANCE</b>
					Grounds .....
					Buildings .....
					Equip. Repair .....
					Miscellaneous .....
					<b>Sub Total—Park Maintenance .....</b>
					<b>PROGRAM &amp; SUPPLY</b>
					Special Events .....
					Sports .....
					School-Center-Playground .....
					Transportation .....
					<b>Sub Total—Program &amp; Supply .....</b>

## Notice of City of Albany Budget Meeting

(Continued from Page Six)

Actual for Fiscal Year July 1, 1958 to June 30, 1958	Actual for Fiscal Year July 1, 1958 to June 30, 1958	July 1, 1954 to June 30, 1955		FUND & CLASSIFICATION	Estimated for Fiscal Year July 1, 1958 to June 30, 1958 Approved by Budget Com.
		Actual for First Six Months	Budget for Year		
		104.35	250.00	<b>OPERATING EXPENSE</b>	
		229.95	450.00	Phone & Postage .....	250.00
		148.13	400.00	Mileage & Conference .....	450.00
		89.81	75.00	Bonds & Insurance .....	400.00
				Miscellaneous .....	125.00
				<b>Sub Total Operating Expense .....</b>	<b>1,225.00</b>
				New Equipment (Park Maint.) .....	900.00
				<b>Total Parks &amp; Recreat. Dept. .....</b>	<b>22,595.00</b>
				Transfer to Parks Improve. Fund .....	2,000.00
				<b>Total Parks &amp; Rec. Dept. &amp; Transfer to Parks Imp. Fund .....</b>	<b>24,595.00</b>
				<b>OTHER EXPENSE</b>	
				Street Lights .....	12,545.00
				Ambulance—Oper. & Maint. ....	850.00
				Ambulance—Misc. ....	500.00
				Ambulance—Radio .....	75.00
				Planting & Zoning .....	2,870.00
				Audit .....	1,000.00
				Airport .....	3,500.00
				Refunds .....	3,000.00
				League Dues, etc. ....	450.00
				Civil Service .....	100.00
				Retirement & Social Security .....	12,000.00
				Emergency .....	8,000.00
				Health Dept. ....	200.00
				Elections .....	600.00
				Civil Defense .....	2,000.00
				Miscellaneous .....	230.00
				Barrett Bldg. ....	200.00
				Sewer Maintenance .....	1,500.00
				City Dump .....	125.00
				Meat Inspection .....	9,300.00
				Advertising .....	2,000.00
				<b>Total Other Expense .....</b>	<b>61,045.00</b>




ORDINANCE NO. 2584, Continued

July 1, 1955 to June 30, 1956	Actual for First Six Months Year	Approved by Budget Comm.	
<b>BOXING &amp; WRESTLING FUND</b>			
		Apportionment to Vets Orgs. (60%) .....\$ 420.00	
		Transfer to Swimming Pool Fund . 1,963.00	
		Total Boxing & Wrestling Fund and Transfer .....\$ 2,403.00	
<b>BUDGET—FISCAL YEAR 1955-56</b>			
Calculation—Tax Levy for 1955-56 .....		\$999,300.00	
Estimated Budget Expenditures 1955-56 .....		841,566.00	
Estimated Receipts other than taxes .....		\$157,845.00	
Amount Necessary to Balance the Budget .....		10,000.00	
Add: Estimated amount of taxes that will not be received 6/30/56 .....		\$167,845.00	
Total Levy needed for 1955-56 .....		\$118,080.00	
Amount within 6% Limitation .....		16,100.00	
Mill Parks & Recreation Levy .....		33,955.00	
Debt Service .....		\$187,845.00	
Total Tax Levy .....		\$111,400.00 54-55 Base	
Explanation .....		6,684.00 6%	
\$118,084.00 Allowable 55-56			
<b>1955-56 BUDGET GENERAL OBLIGATION BONDS OUTSTANDING</b>		<b>1955-56 BUDGET BANCROFT BOND OUTSTANDING</b>	
	Outstanding 6-30-55	Outstanding 6-30-55	
Bond Issue & Date		Date of Issue	
1946 Sewer .....	\$ 20,491.80	1948 .....	\$ 60,000.00
1947 Airport .....	3,500.00	1949 .....	54,000.00
1949 Fire Hall .....	95,000.00	March 1950 .....	27,000.00
1950 Sewer .....	34,508.20	December 1950 .....	49,000.00
1952 Sewer .....	504,000.00	1952 .....	27,000.00
1954 Sewer .....	121,000.00	1953 .....	40,000.00
		1954 .....	28,000.00
<b>TOTALS</b> .....	<b>\$778,500.60</b>	<b>TOTALS</b> .....	<b>\$285,000.00</b>
STATE OF OREGON ) COUNTY OF LINN ) ss: CITY OF ALBANY )			
I, W. D. Bollman, City Recorder of the City of Albany, Linn County, Oregon, do hereby certify that the above and foregoing estimate of the receipts and expenses for the fiscal year of July 1, 1955 to June 30, 1956, is a true and correct copy of the original estimate sheets which contain an itemized account of each item of such expense and receipts now on file in my office where the same may be examined by any taxpayer of said city.			
I further certify that the above and foregoing statement of the indebtedness requirements of this budget of said City and the whole thereof.			
Dated at Albany, Oregon, this 00 day of May, 1955.			
		W. D. BOLLMAN Recorder of the City of Albany, Oregon	
(SEAL) May 21 and June 11, 1955.			

SECTION 3: Inasmuch as the provisions of this ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be in full force and effect immediately upon its passage by the Council and its approval by the Mayor of the City of Albany.

Passed by the Council: June 23, 1955

Approved by the Mayor: June 23, 1955

  
 Mayor

ATTEST:

  
 City Recorder