

ORDINANCE NO. 2490

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1st, 1953 AND ENDING JUNE 30th, 1954, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON, AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURE: AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY DO ORDAIN AS FOLLOWS:

Section 1. That the City Council of the City of Albany as a levying board has hereby determined, declared and levied taxes for the City of Albany, Linn County, Oregon based upon the current assessment made upon the taxable property in said City for the fiscal year beginning July 1, 1952 and ending June 30, 1953, the sum which has been ascertained and determined and published in the proposed budget which has heretofore been accepted and by these presents is accepted by the levying board, and that such levy is in the sum of \$154,000.00 and shall be transmitted to the Assessor of Linn County, Oregon.

Section 2. It is further determined and declared that the said council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered, that said budget and the amounts so appropriated are set out hereafter, to-wit:

City of Albany Budget Committee Report

The Budget Committee of the City of Albany, Linn County, Oregon, hereby duly appointed and acting under the provision of Section 110-1201 to 110-1217 O.C.L.A. and all acts amendatory thereto, has made the following estimate of expenditures and receipts of the said City of Albany for the year July 1, 1953 to June 30, 1954.

SUMMARY EXPENDITURES

	Proposed Budget 1953-54	Budget 1952-53	Actual Expenditures 1951-52	1950-51
Mayor-Council	\$ 1,700.00	\$ 1,700.00	\$ 1,580.00	\$ 3,120.00
City Manager	8,220.00	8,060.00	3,889.48	6,763.41
City Recorder	10,900.00	10,950.00	11,038.94	8,664.70
Attorney-Treas.	5,130.00	4,700.00	3,261.18	2,110.07
City Engineer	9,683.00	18,970.00	17,043.35	14,015.35
Police	67,885.00	63,420.00	59,469.09	27,646.76
Fire	79,540.00	74,190.00	65,248.16	60,050.72
Swimming Pool	5,595.00	5,505.00	5,716.09	3,876.29
Parks & Recreation	20,750.00	20,435.00	13,073.22	13,629.02
Library	20,955.00	20,455.00	19,149.03	17,458.43
City Hall	3,300.00	3,710.00	3,316.17	3,425.64
Other Items	52,420.00	48,981.00	29,137.76	25,276.98
Total General	\$287,200.00	\$282,186.00	\$232,022.53	\$187,029.93
Sewer Service	\$ 35,000.00	\$ 48,000.00	\$ 20,432.70	\$ 3,676.97
Parking Meters	12,000.00	10,600.00		27,955.41
State Tax Sheet	79,500.00	63,200.00	55,212.03	41,125.50
Total	\$148,500.00	\$121,200.00	\$ 75,645.73	\$ 72,737.88
Bond, Prin. & Int.	33,850.00	34,145.00	34,486.29	29,876.29
Grand Total	\$467,550.00	\$437,531.00	\$342,154.55	\$289,674.10

SUMMARY RECEIPTS

	Proposed Budget 1953-54	Budget 1952-53	Actual Receipts 1951-52	1950-51
Fines & Forfeitures	\$ 15,000.00	\$ 20,000.00	\$ 20,100.06	\$ 18,679.43
License & Amusement	13,300.00	18,000.00	21,674.68	40,630.25
Franchises	21,050.00	17,200.00	16,102.05	13,380.99
Refunds	3,600.00	2,000.00		
Swimming Pool	2,100.00	2,300.00	1,690.53	2,245.09
Liquor	13,000.00	11,000.00	10,928.33	8,794.31
Albany Rural Fire Dist.	13,500.00	12,000.00	12,000.00	10,600.00
N. Albany Rural Fire Dist.	2,400.00	2,000.00	2,400.00	1,200.00
Airport	1,170.00	1,000.00	1,014.74	1,500.12
Construction Permits	3,250.00	3,000.00	3,560.50	2,700.20
Miscellaneous	500.00	800.00	3,389.88	3,984.33
Ambulance	3,600.00	2,405.00	2,892.52	779.78
Transfer—Liens to Gen'l.		16,000.00	8,600.00	
Co. Road Tax	15,600.00	15,000.00	13,560.40	13,817.88
Transfer—Meter to Gen'l.	27,000.00	26,000.00	40,000.00	
Rentals	1,800.00			
Begin Cash St. Tax Sheet	10,000.00	21,000.00	10,340.73	16,818.29
Sub Total	\$167,050.00	\$167,700.00	\$168,480.42	\$130,642.89
Sewer Rental	55,000.00	48,000.00	47,865.82	46,730.06
Parking Meter	12,000.00	10,000.00	9,904.71	36,720.62
State Tax Sheet	65,000.00	61,470.00	57,487.84	46,195.64
Begin Cash St. Tax Sheet	14,500.00			
Sub Total	\$148,500.00	\$119,470.00	\$115,258.37	\$131,846.32
Grand Total	\$313,550.00	\$287,170.00	\$283,718.79	\$262,489.21

	Proposed Budget 1953-54	Budget 1952-53	Actual Expenditures 1951-52	1950-51
MAYOR & COUNCIL				
Mayor	\$ 360.00	\$ 360.00	\$	\$
Councilmen (6)	1,080.00	1,020.00		
Miscellaneous	50.00	50.00		
Meetings	210.00	210.00		
Total	\$ 1,700.00	\$ 1,700.00	\$ 1,580.00	\$ 3,120.00
CITY MANAGER				
Manager	\$ 8,000.00	\$ 8,000.00	\$	\$
Steno (part time)	720.00	720.00		
Miscellaneous	300.00	340.00		
Transportation	260.00			
Total	\$ 9,320.00	\$ 9,060.00	\$ 3,889.48	\$ 6,763.41

ORDINANCE NO. 2490 (con't.)

RECORDER			
Recorder	\$ 4,992.00	\$ 4,992.00	\$
Bookkeeper	3,096.00	3,096.00	\$
Steno (part time)	1,416.00	1,416.00	\$
Sub Total	\$ 9,504.00	\$ 9,504.00	\$ 9,764.28
Supplies	560.00	550.00	\$
Misc. Expense	276.00	300.00	\$
Bonds & Insurance	140.00	76.00	\$
Printing & Publishing	300.00	400.00	\$
Municipal Court	120.00	120.00	\$
Grand Total	\$ 10,900.00	\$ 10,950.00	\$ 11,038.94
ATTORNEY-TREASURER			
Salary—Attorney	\$ 3,600.00	\$ 3,600.00	\$
Court Fees	500.00	120.00	\$
Supplies & Equipment	150.00	80.00	\$
Total—Attorney	\$ 4,250.00	\$ 3,800.00	\$ 2,400.00
Salary—Treasurer	\$ 800.00	\$ 800.00	\$
Misc. & Bond	100.00	100.00	\$
Total Treasurer	\$ 900.00	\$ 900.00	\$ 861.16
Grand Total	\$ 5,150.00	\$ 4,700.00	\$ 3,261.16
ENGINEERING			
Engineer	\$ 6,216.00	\$ 6,216.00	\$
Draftsman	2,916.00	2,916.00	\$
Chainman	2,916.00	2,916.00	\$
Asst. Engr. (part time)	1,500.00	1,500.00	\$
Building Insp.	4,216.00	4,216.00	\$
Steno (part time)	600.00	600.00	\$
Total Salaries	\$ 18,664.00	\$ 18,364.00	\$ 16,379.73
Charged to Budget	\$ 3,000.00	\$	\$
Engineer	1,300.00		
Draftsman	1,300.00		
Chainman	1,000.00		
Building Insp.	4,000.00		
Salary Total	\$ 9,300.00	\$ 18,364.00	\$ 16,379.73
Supplies	135.00	280.00	\$
Miscellaneous	100.00	100.00	\$
Bond & Insurance	100.00	100.00	\$
Transportation	50.00	126.00	\$
Total Budget	\$ 9,685.00	\$ 18,970.00	\$ 17,043.35
Charged to Other Accts.	\$ 7,122.00	\$	\$
1953 Str. Impr.	1,500.00		
Sewer	563.00		
Storm Sewer	400.00		
Sewer Rental	300.00		
Airport	200.00		
Bryant Park Bridge	200.00		
Total	\$ 10,685.00	\$	\$
POLICE			
Chief	\$ 4,992.00	\$ 4,992.00	\$
Captain	4,332.00	4,332.00	\$
3 Sergeants	11,556.00	11,556.00	\$
2 Patrolmen	29,856.00	29,856.00	\$
2 Matrons	5,414.00	3,054.00	\$
School Patrolman (part time)	1,000.00	1,000.00	\$
Dog Catcher	960.00	960.00	\$
Total Salaries	\$ 58,110.00	\$ 55,750.00	\$ 50,904.25
Supplies	500.00	1,200.00	\$
Miscellaneous	400.00	450.00	\$
Bond—Insurance	1,435.00	350.00	\$
Prisoner Expense	800.00	1,000.00	\$
Car Expense	2,140.00	2,000.00	\$
Radio	200.00	500.00	\$
New Equipment	3,650.00	800.00	\$
Reserve Police	250.00	250.00	\$
Pound Expense	200.00	70.00	\$
Schools—Meetings, Etc.	200.00	1,050.00	\$
Meters			1,938.98
Total	\$ 67,885.00	\$ 63,420.00	\$ 59,469.09

	Proposed Budget 1953-54	Budget 1952-53	Actual Expenditures	
			1951-52	1950-51
FIRE				
Chief	\$ 4,992.00	\$ 4,992.00	\$	\$
Asst. Chief	4,332.00	4,332.00	\$	\$
Captain	4,032.00	4,032.00	\$	\$
12 Firemen	44,784.00	44,784.00	\$	\$
Total Salaries	\$ 58,140.00	\$ 58,140.00	\$ 51,559.30	\$ 47,323.59
Office Supplies	80.00	100.00	\$	\$
Miscellaneous	300.00	300.00	\$	\$
Bond & Insurance	1,400.00	1,500.00	\$	\$
Dept. Supplies	1,200.00	1,600.00	\$	\$
Auto Expense	1,400.00	1,300.00	\$	\$
Radio Expense	300.00	500.00	\$	\$
Fuel & Furnace	1,000.00	1,000.00	\$	\$
Alarm & Phone	620.00	750.00	\$	\$
Hydrants	5,700.00	8,800.00	\$	\$
Volunteers	1,400.00	1,400.00	\$	\$
Building Addition		1,400.00	\$	\$
New Equipment	1,500.00	400.00	\$	\$
Fire Equip. (other than auto)	300.00		\$	\$
Building Expense	200.00		\$	\$
Sub Total	\$ 73,540.00	\$ 74,190.00	\$ 65,248.68	\$ 60,050.78
Reserve for Equipment	6,000.00		\$	\$
Total	\$ 79,540.00			
SWIMMING POOL				
Manager (3 Mo.)	\$ 900.00	\$ 750.00	\$	\$
Asst. Mgr. (2 Mo.)		600.00	\$	\$
3 Senior Guards @ \$200 Mo.	1,800.00	1,800.00	\$	\$
Attendant	375.00	375.00	\$	\$
Extra Help	100.00	300.00	\$	\$
Total Salaries	\$ 3,175.00	\$ 2,165.00	\$ 2,837.18	\$ 2,827.05
Plant Operation	1,150.00	1,150.00	\$	\$
Plant Maintenance	800.00	800.00	\$	\$
Miscellaneous	150.00	100.00	\$	\$
Bonds & Insurance	300.00	300.00	\$	\$
Total	\$ 5,575.00	\$ 5,385.00	\$ 5,716.00	\$ 3,874.20

ORDINANCE NO. 2490 (con't.)

PARKS & RECREATION

Director	\$ 4,812.00	\$ 4,032.00	\$	\$
Coordinator	600.00			
Caretaker	3,812.00	3,432.00		
4 Park Supervisors (3 Mo.)	1,875.00	900.00		
Office (part time)	180.00	180.00		
Sports Supervisor	3,812.00	2,456.00		
Extra Labor	120.00			
Total Salary	\$ 14,271.00	\$ 11,600.00	\$ 9,912.78	\$ 9,742.31
Maintenance—Total	\$ 1,429.00	\$ 2,350.00	\$ 2,014.98	\$ 1,135.79
Office & Car Travel	200.00			
Parks & Buildings	1,139.00			
Equipment	100.00			
New Equipment Total	\$ 1,765.00	\$ 575.00	\$ 585.90	\$ 792.93
Office & Car Travel	200.00			
Parks	1,265.00			
Sports Equipment	300.00			
Operating Total	\$ 1,275.00	\$ 755.00	\$ 559.62	\$ 848.21
Phone	150.00			
Mileage & Conferences	450.00			
Insurance & Bonds	175.00			
Program	500.00			
Park Improvement		200.00		1,109.78
Takena Park Bldg		5,000.00		
Sinking Fund	2,600.00			
Total	\$ 20,750.00	\$ 20,455.00	\$ 13,073.28	\$ 13,629.02

LIBRARY

Librarian	\$ 4,032.00	\$ 4,032.00	\$	\$
Asst. Librarian	2,832.00	2,832.00		
Children Librarian	2,332.00	2,332.00		
Asst. Librarian	2,332.00	2,332.00		
Asst. Librarian	1,308.00	1,308.00		
Janitor	1,116.00	1,116.00		
Extra Help	58.00	58.00		
Total Salaries	\$ 14,710.00	\$ 14,710.00	\$ 13,569.96	\$ 12,260.25
Books	\$ 3,750.00	\$ 3,320.00	\$	\$
Misc. Supplies	985.00	970.00		
Bonds & Insurance	450.00	200.00		
Utilities	440.00	440.00		
Retirement	620.00	800.00		
Building Maintenance		78.00		
Emergency				299.85
Total	\$ 20,955.00	\$ 20,455.00	\$ 19,140.03	\$ 17,453.43

CITY HALL

Salary—Janitor (part time)	\$ 1,832.00	\$ 1,832.00	\$	\$
Supplies	300.00	700.00		
Fuel & Furnace	450.00	450.00		
All Insurance	400.00	128.00		
Misc. Expense	318.00	600.00		
Total	\$ 3,300.00	\$ 3,710.00	\$ 3,316.17	\$ 3,428.64

OTHER EXPENSE

Street Lights	\$ 12,300.00	\$ 12,000.00	\$ 11,985.29	\$ 12,682.28
Ambulance—Oper. & Maint.	700.00	700.00	645.11	53.89
Ambulance—Miscellaneous	400.00	270.00		
Ambulance—Radio	100.00	850.00		
Industrial Acc. Ins.		2,520.00	2,744.52	1,609.41
Audit	1,300.00	1,200.00	1,000.00	1,600.00
Airport	5,350.00	5,000.00	414.63	19.68
Refunds	3,600.00	2,000.00		
League Dues, Etc.	410.00	407.00	433.29	226.16
Civil Service	40.00	100.00		
Retirement	8,600.00	8,700.00	7,259.18	7,232.70
Emergency	13,220.00	9,246.00	739.43	851.08
Health	800.00	2,208.00	2,527.11	129.90
Electrons	350.00	600.00		
Civil Defense	2,000.00	2,400.00		
Miscellaneous	300.00			
Barrett Building	1,430.00			
Gasoline			1,086.99	1,166.34
Sewer Maintenance	1,200.00	600.00		
City Dump	300.00	370.00		
Total	\$ 52,420.00	\$ 48,981.00	\$ 28,835.53	\$ 23,341.44

SEWER SERVICE

Salary—Office	\$ 2,832.00	\$ 2,832.00	\$ 2,862.65	\$ 2,178.91
Extra Labor	478.00			
Office Equipment	280.00	754.00	1,677.43	1,498.06
Debt Service	33,310.00	44,394.00	15,458.08	
Miscellaneous	600.00	20.00	1,035.54	
Sub. Total	\$ 37,500.00	\$ 48,000.00	\$ 20,433.70	\$ 3,676.97
Salaries—Plant Oper.	1,000.00			
Materials & Supplies	3,000.00			
Power	7,500.00			
Total	\$ 55,000.00	\$ 48,000.00	\$ 20,433.70	\$ 3,676.97

PARKING METERS

Taxes & Maint. (Barrett Bldg.)	\$	\$ 1,000.00	\$	\$
Meters—Labor & Parts	500.00	650.00		
Traffic Supplies	400.00	300.00		
Labor	300.00	200.00		
Signs	1,000.00	200.00		
Miscellaneous	250.00	100.00		
Survey	1,200.00			
Transfer to Reserve	8,400.00	7,600.00		
Budget Total	\$ 12,000.00	\$ 10,000.00	\$	\$ 27,955.41
Transfer to Gen'l. Fund	27,000.00	26,000.00		
Total	\$ 39,000.00	\$ 36,000.00	\$	\$

STATE TAX ST. FUND

Street Supt.	\$ 4,992.00	\$ 4,992.00	\$	\$
5 Men @ \$5612	18,060.00	18,060.00		
Mechanic	3,732.00	3,732.00		
Street Cleaner	2,312.00	2,312.00		
Salary Total	\$ 30,096.00	\$ 30,096.00	\$	\$

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BUDGET—STATE TAX ST. FUND				
Salary—Supt.	\$ 4,992.00	\$ 30,000.00	\$ 28,367.84	\$ 26,460.11
Material & Supplies	1,005.00	1,000.00	663.06	720.98
Miscellaneous	460.00	424.00	392.60	288.67
Bonds & Insurance	1,200.00	700.00	828.34	360.94
Equip Oper. & Maint.	5,600.00	3,500.00	8,857.53	1,894.30
Clean Streets	15,300.00	500.00	194.40	5,042.32
New Construction	36,800.00	15,000.00	13,623.04	6,297.88
Str. & Bridge Maint.	8,000.00	12,000.00	2,985.22	
New Equipment	5,000.00			
Vacation & Leave	1,200.00			
Total	\$ 79,500.00	\$ 63,200.00	\$ 55,212.03	\$ 41,123.50
BOND RETIREMENT				
Bond Prin.—Gen'l. Oblig.	\$ 53,000.00	\$ 30,000.00	\$	\$
Bond Int.	12,100.00	4,145.00		
Total	\$ 65,100.00	\$ 34,145.00	\$ 29,878.29	\$ 10,022.24
Sewer Service Pays	31,250.00			
Budget	\$ 33,850.00			

BONDED DEBT AS OF JUNE 30, 1953			
General Oblig. Bonds	Prin.	Prin. Due	Int. Due
1946 Main Sewer	\$ 30,491.80	\$ 5,000.00	\$ 340.00
1947 Airport	7,500.00	2,000.00	120.00
1949 Fire Hall	131,000.00	18,000.00	2,700.00
1950 Sewer	44,508.20	5,000.00	680.00
Sub Total		\$ 30,000.00	\$ 3,850.00
1953 Interceptor & Plant	\$ 350.00	\$ 23,000.00	\$ 8,250.00
Bancroft Bonds	\$ 763,500.00	\$ 53,000.00	\$ 12,100.00
1943 Improvement	\$ 24,000.00	\$ 12,000.00	\$ 2,100.00
1940 Improvement	72,000.00	9,000.00	1,250.00
1950 Improvement	26,000.00	4,500.00	540.00
1950 Improvement	63,000.00	7,000.00	855.00
1952 Improvement	33,244.35	3,325.00	665.00
1953 Streets & Sewer	50,000.00		
	\$ 338,244.35	\$ 35,825.00	\$ 5,510.00

ESTIMATED SUMMARY OF FUNDS AS OF JUNE 30, 1953	
General	\$ 20,053.00
Parking Meter Fund	18,000.00
Sewer Rental	26,000.00
Bancroft Prin. & Int.	196,000.00
Liens—Overdrawn	115,000.00
State Tax Street Fund	55,000.00
Bond Retirement & Int.	9,600.00
Fire Hall Sinking	18,600.00
Airport Sinking	12,300.00
City Hall Sinking	700.00
Sewer Sinking	3,000.00
	\$ 484,253.00

INVESTMENTS & BANK ACCOUNTS	
Bank of Albany Balance	\$ 90,000.00
First National Balance	60,000.00
U. S. National Balance	60,000.00
U. S. A. Certificate	125,000.00
U. S. A. Treasury Bills	149,253.00
	\$ 484,253.00

CALCULATION SHOWING TAX LEVY FOR 1953-54	
Estimate—Budget Expenditures	\$ 487,550.00
Estimated Cash Receipts	313,550.00
Total Amt. Tax to be Raised	\$ 154,000.00
Amt. Within 6% Limit	\$ 105,150.00
2 Mill Park Levy	15,000.00
Debt Retirement	33,850.00
Total Allowable Tax	\$ 154,000.00

Notice is hereby given that by virtue of an order duly made and entered by the Council of the City of Albany, Linn County, Oregon, on the 10th day of June, 1953, a meeting will be held by the Council of the said City on July 8, 1953, at the hour of 7:15 p.m., Pacific Standard Time, in the council chamber of the City Hall, at which time and place said estimates may be discussed with the levying board.

E. F. FORTMILLER
Recorder of the City of Albany, Oregon

STATE OF OREGON)
COUNTY OF LINN) ss:
CITY OF ALBANY)

I, Edwin F. Fortmiller, City Recorder of the City of Albany, Linn County, Oregon, do hereby certify that the above and foregoing estimate of the receipts and expenses for the fiscal year of July 1, 1953 to June 30, 1954, is a true and correct copy of the original estimate sheets which contain an itemized account of each item of such expense and receipts now on file in my office where the same may be examined by any taxpayer of said city.

I further certify that the above and foregoing statement of the indebtedness of said City is a true and correct statement of the indebtedness requirements for this budget of said City and the whole thereof.

Dated at Albany, Oregon, this 16th day of June, 1953.

E. F. FORTMILLER
Recorder of the City of Albany, Oregon

(SEAL)
June 17th and June 26th, 1953

ORDINANCE NO. 2490 (con't.)

Section 3. Inasmuch as the provisions of this Ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect immediately upon its passage by the Council and its approval by the Mayor of the City of Albany.

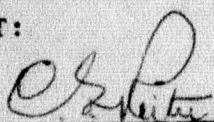
Passed by Council 7-10-53

Approved by Mayor 7-10-53



Mayor

ATTEST:



Deputy Recorder