

ORDINANCE NO. 2176

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1st, 1952 AND ENDING JUNE 30th, 1953, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE OR OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON, AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURE AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY DO ORDAIN AS FOLLOWS:

Section 1. That the City Council of the City of Albany as a levying board has hereby determined, declared and levied taxes for the City of Albany, Linn County, Oregon, based upon the current assessment made upon the taxable property in said City for the fiscal year beginning July 1, 1952 and ending June 30, 1953, the sum which has been ascertained and determined and published in the proposed budget which has heretofore been accepted and by these presents is accepted by the levying board, and that such levy is in the sum of \$148,361.00 and shall be transmitted to the Assessor of Linn County, Oregon.

Section 2. It is further determined and declared that the said council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered, that said budget and the amounts so appropriated are set out hereafter, to-wit:

ESTIMATED EXPENSES

CITY MANAGER	
Manager	\$8,000.00
Stenographer (part time)	720.00
Misc. Expense	340.00
Totals	<u>9,060.00</u>
MAYOR & COUNCIL	
Mayor	\$ 360.00
Council (6)	1,080.00
Misc. Expense	260.00
Totals	<u>31,700.00</u>
RECORDER	
Recorder	\$4,992.00
Bookkeeper	3,096.00
Stenographer (part time)	1,416.00
Supplies	550.00
Misc. Expense	300.00
Bonds-Insurance	76.00
Printing & Publishing	400.00
Civil Service	
Municipal Court	120.00
Totals	<u>\$10,950.00</u>
CITY ENGINEER	
Engineer	\$ 6,216.00
Building Inspector	4,216.00
3 Part Time	7,332.00
Stenographer (part time)	600.00
Supplies	280.00
Miscellaneous Expense	100.00
Bond & Insurance	100.00
Transportation	126.00
Totals	<u>\$18,970.00</u>
ATTORNEY-TREASURER	
City Attorney	3,600.00
Court Fees	120.00
Miscellaneous Expense	80.00
City Treasurer	800.00
Miscellaneous Expense	100.00
Totals	<u>\$ 4,700.00</u>
POLICE DEPARTMENT	
Chief	\$ 4,992.00
Captain	4,332.00
3 Sergeants	11,556.00
8 Patrolmen	29,856.00
1 Matron	3,054.00
School Patrol (part time)	1,000.00
Dog Catcher	960.00
Supplies	1,200.00
Miscellaneous Expense	450.00
Bond & Insurance	350.00
Prisoner Expense	1,000.00
Car Expense	2,000.00
Radio Expense	500.00
New Equipment	800.00
Police Reserve	250.00
Water Supplies	
Found Expense	70.00
Schools & Conventions	1,050.00
Totals	<u>\$63,420.00</u>

ORDINANCE NO. 2376 (CON'T.)

OTHER EXPENSE (CON'T.)

Airport Insurance	\$200.00	
Taxes	\$2100.00	
Miscellaneous	\$200.00	
Airport Reserve	\$2500.00	\$ 5,000.00
Refunds		2,000.00
League of Oregon Cities		407.00
Civil Service		100.00
Retirement		8,700.00
Emergency		9,246.00
Health Department		2,208.00
Elections		600.00
Civil Defense		2,400.00
Totals		<u>\$ 48,011.00</u>

SEWERS

Labor and Material		600.00
		<u>\$ 600.00</u>

CITY DUMP

Labor and Material		\$ 300.00
Insurance		70.00
Total		<u>\$ 370.00</u>

CITY HALL

Janitor (part time)		\$ 1,832.00
Supplies		700.00
Fuel		450.00
Insurance		128.00
Miscellaneous Expense		600.00
Total		<u>\$ 3,710.00</u>

SEWER RENTAL

Personal Service		\$ 2,832.00
Equipment		734.00
Bond		20.00
Sinking Fund		44,394.00
Total		<u>48,000.00</u>

BOND RETIREMENT

Bond Principal (General Obligation)		\$ 30,000.00
Bond Interest		4,145.00
Total		<u>\$ 34,145.00</u>

ESTIMATED CASH RECEIPTS

Fines and Forfeitures	\$ 20,000.00
License and Amusement	18,000.00
Franchises	17,200.00
Refunds	2,000.00
Swim Pool	2,300.00
Liquor	10,600.00
Albany Rural Fire	12,000.00
North Albany Rural Fire	2,400.00
Airport	1,000.00
Building Permits	3,000.00
Miscellaneous	800.00
Ambulance	2,400.00
Transfer from Liens	16,000.00
County Road Tax	15,000.00
Transfer from Meters	26,000.00
Beginning Cash	21,000.00
Total	<u>\$169,700.00</u>
Sewer Rental	48,000.00
Parking Meters	10,000.00
State Tax Street Fund	61,470.00
Total	<u>\$119,470.00</u>
Grand Total	<u>\$289,170.00</u>

BUDGET SUMMARY

Budget Expense 1952-53		\$637,531.00
Total Estimated Cash Receipts	\$268,170.00	
Estimated General Fund Cash	21,000.00	
(June 30, 1952)		
Total Receipts and Cash		<u>289,170.00</u>
Total Amount to be raised by Tax		<u>\$118,361.00</u>
Amount that may be raised within 6%		\$99,216.00
Amount outside-2 mills for parks		15,000.00
Bond Retirement and Interest		<u>34,145.00</u>
Total Amount by Tax		<u>\$148,361.00</u>

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PARKING METERS	
Taxes & Building Maintenance	\$ 1,000.00
Meter Supplies	600.00
Traffic Supplies	300.00
Labor	200.00
Signs	200.00
Miscellaneous	100.00
Sub Total	\$ 2,400.00
Reserve for 1952-1953	7,600.00
Transfer to General Fund	26,000.00
Totals	\$36,000.00
FIRE DEPARTMENT	
Chief	\$ 4,992.00
Ass't. Chief	4,332.00
Captain	4,032.00
12 Firemen	44,784.00
Total Salaries	(58,140.00)
Office Supplies	100.00
Miscellaneous Expense	300.00
Bond & Insurance	1,500.00
Department Supplies	1,500.00
Auto Expense	1,300.00
Radio Expense	500.00
Fuel	1,000.00
Alarm & Phone	750.00
Hydrants & Cisterns	5,800.00
Volunteers	1,400.00
Building Additions	1,400.00
New Equipment	400.00
Total	\$ 74,190.00
SWIM POOL	
Manager (3 months)	\$ 750.00
Ass't. Manager (3 months)	600.00
2 Senior Guards (3 months)	1,050.00
Attendant	375.00
Extra Help	390.00
Plant Operation	1,150.00
Plant Maintenance	800.00
Miscellaneous and Phone	180.00
Bond and Insurance	300.00
Total	\$ 5,595.00
PARKS & RECREATION	
Director	\$ 4,032.00
Carstaker	3,432.00
2 Park Supervisors	900.00
Coordinator	600.00
Office	180.00
Sports Supervisor	2,456.00
Recreation Center Assistant	
Maintenances and Supplies	2,325.00
Operating Expense	755.00
Equipment Maintenance	575.00
Park Improvement	200.00
Takena Building	5,000.00
Total	\$ 20,455.00
LIBRARY	
Librarian	\$ 4,032.00
2 Assistant Librarians	5,664.00
1 Assistant	2,532.00
2 Assistants	2,487.00
Supplies	3,320.00
Miscellaneous Expense	985.00
Bond and Insurance	200.00
Lights, Water, Fuel	440.00
Retirement	800.00
Total	\$20,455.00
STREET DEPARTMENT	
Superintendent	\$ 4,992.00
Mechanic	3,732.00
5 Men	18,060.00
Street Sweeper	3,312.00
Material and Supplies	1,000.00
Miscellaneous Expense	404.00
Bond and Insurance	700.00
Equipment Operation and Maintenance	3,500.00
Flushing and Cleaning	500.00
New Construction	15,000.00
Street and Bridge	12,000.00
Total	\$63,200.00
OTHER EXPENSE	
Street Lights	\$12,000.00
Ambulance	1,630.00
State Accident Insurance	2,520.00
Audit	1,200.00

ORDINANCE NO. 2376 (Con't.)

BONDED INDEBTEDNESS AS OF JUNE 30, 1952

		Prin. Due 1952-53	Int. Due 1952-53
1946 Main Sewer Bonds	\$ 35,491.80	\$ 5,000.00	\$ 354.00
1947 Airport Bonds	9,500.00	2,000.00	118.00
1949 Fire Hall Bonds	14,900.00	18,000.00	2,980.00
1950 Sewer Bonds	<u>49,508.20</u>	<u>5,000.00</u>	<u>692.00</u>
Total General Obligation Bonds	\$ <u>213,500.00</u>	\$ <u>30,000.00</u>	\$ <u>4,145.00</u>
1948 Improvement Bancroft	\$ 96,000.00		
1949 Improvement Bancroft	81,000.00		
1950 Improvement Bancroft	40,500.00		
1950 Improvement Bancroft	<u>70,000.00</u>		
Total Bancroft	\$ <u>287,500.00</u>		
Grand Total	\$ <u>531,000.00</u>		

Section 3. Inasmuch as the provisions of this Ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect immediately upon its passage by the Council and its approval by the Mayor of the City of Albany.

Passed by Council 7-11-52

Approved by Mayor 7-12-52

ATTEST:

E. J. Eastman
Recorder

Lon Bain
Mayor