

ORDINANCE NO. 2001

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1, 1949 AND ENDING JUNE 30, 1950, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE OR OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON, AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURE.

The people of the City of Albany do ordain as follows:

Section 1. That the City Council of the City of Albany as a levying board has hereby determined, declared and levied taxes for the City of Albany, Linn County, Oregon based upon the current assessment made upon the taxable property in said city for the fiscal year beginning July 1, 1949 and ending June 30, 1950, the sum which has been ascertained and determined and published in the proposed budget which has heretofore been accepted and by these presents is accepted by the levying board, and that such levy is in the sum of \$113,503.20 and shall be transmitted to the Assessor of Linn County, Oregon.

Section 2. It is further determined and declared that the said council does make a separate appropriation for each office, officer, department and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered; though one did appear, that said budget and the amounts so appropriated are set out hereafter, to-wit:

CITY MANAGER	
Salaries	\$ 9,220.00
Supplies	500.00
Miscellaneous Expense	750.00
MAYOR AND COUNCIL	
Salary	3,220.00
RECORDER	
Salaries	6,600.00
Supplies	1,000.00
Miscellaneous Expense	250.00
Bonds and Insurance	225.00
Printing and Publishing	1,000.00
ENGINEER	
Salaries	15,080.00
Supplies	600.00
Miscellaneous Expense	350.00
Bonds and Insurance	150.00
OTHER OFFICIALS - SALARY	
Attorney	2,400.00
Treasurer	600.00
Health Officer	none
TOTALS	<u>\$41,945.00</u>
POLICE DEPARTMENT	
Salaries	27,600.00
Office Supplies	600.00
Miscellaneous Expense	600.00
Bonds and Insurance	550.00
Department Supplies	250.00
Meals for Prisoners	1,000.00
Gas and Oil	1,500.00
Radio Equip. & Exp.	400.00
Car Equip. and Exp.	2,000.00
Police Reserves	500.00
TOTALS	<u>\$35,000.00</u>

METER FUND		
Salaries		\$12,480.00
Supplies		720.00
Miscellaneous expense		<u>20,800.00</u>
	TOTALS	\$34,000.00
FIRE DEPARTMENT		
Salaries		42,420.00
Office Supplies		300.00
Miscellaneous Expense		500.00
Bonds and Insurance		1,000.00
Department Supplies		1,000.00
Gas and Oil		500.00
Radio Equip. and Exp.		600.00
Truck Equip. and Exp.		1,000.00
Fuel, Water, Lights		1,000.00
Alarm and Telephone		360.00
Hydrants and Cisterns		3,500.00
Volunteer		<u>1,320.00</u>
	TOTALS	\$53,500.00
SWIMMING POOL		
Salaries		2,400.00
Supplies		600.00
Miscellaneous Expense		750.00
Bonds and Insurance		<u>150.00</u>
	TOTALS	\$ 3,900.00
PARKS AND RECREATION		
Salaries		8,500.00
Supplies		1,885.00
Miscellaneous Expense		750.00
Equipment		<u>1,515.00</u>
	TOTALS	\$12,650.00
LIBRARY		
Salaries		10,350.00
Supplies		2,835.50
Miscellaneous Expense		810.00
Bonds and Insurance		165.90
Lights, Water, Tel.		90.00
Emergency		500.00
Retirement		<u>600.00</u>
	TOTALS	\$15,351.40
STREET DEPARTMENT		
Salaries		25,500.00
Supplies and Mat.		2,400.00
Miscellaneous Expense		500.00
Bonds and Insurance		375.00
Equipment and Repair		4,500.00
Flushing and Cleaning		<u>7,200.00</u>
	TOTALS	\$40,475.00
SEWERS		
Salaries		500.00
Exp. & Materials		<u>1,000.00</u>
	TOTALS	\$ 1,500.00
CITY DUMP		
Miscellaneous Exp.		300.00
Road		850.00
Insurance		<u>100.00</u>
	TOTALS	\$ 1,250.00

CITY HALL	
Lights and Water	25.00
Fuel	1,200.00
Insurance	250.00
Miscellaneous Expense	3,500.00
TOTALS	\$ 4,975.00

OTHER EXPENSE	
Street Lights	12,000.00
Ambulance	1,000.00
Industrial Accident Com.	1,200.00
Audit	600.00
Airport - Ins. & Exp.	750.00
Gas and Oil	2,000.00
League Oregon Cities	250.00
Employees Retirement	8,000.00
Emergency	4,000.00
Health Dept.	900.00
TOTALS	\$30,700.00

SINKING FUNDS	
Remodel City Hall	2,000.00
Spec. State Tax Street Fund	30,000.00
TOTALS	\$32,000.00

SEWER RENTAL	
Salaries	3,600.00
Office Equipment	1,500.00
Sinking Fund	29,900.00
TOTALS	\$35,000.00

BOND RETIREMENT	
Principal	7,000.00
Coupons (interest)	5,949.73
TOTALS	\$12,949.73

TOTAL ESTIMATED EXPENDITURES \$355,196.13

Estimated cash receipts

GENERAL FUND	
Fines	\$ 20,000.00
License & Amusement Tax	35,000.00
Franchises	10,000.00
Ambulance	3,000.00
Swimming Pool	1,650.00
State Liquor Revenue	3,200.00
Albany Rural Fire Dist.	10,000.00
No. Albany Rural Fire Dist.	1,200.00
Airport Receipts	2,000.00
Building Permits	3,000.00
Miscellaneous	250.00
TOTALS	\$89,300.00

OTHER RECEIPTS	
State Tax Street Fund	30,000.00
Parking Meters	34,000.00
Street Fund (County Tax)	16,200.00
Sewer Rental	35,000.00
TOTALS	115,200.00

GRAND TOTAL.....\$204,500.00

Passed by the Council June 22, 1949
 Approved by the Mayor June 22, 1949

ATTEST:

E. J. [Signature]
 Recorder

John W. Savage
 Mayor