Grant Application Detailed Budg									OMB Approval No Expiration: 1/31/20		
Applicant Name:	City of Alba	anv							-		
Applicant Address:	333 Broad	albin Stree	t SW								
P.F	Albany, OF		-								
	7.1.241.3, 01										
Category				Detailed Descri	ption of Budget (f	for full grant per	riod)				
					Applicant Match	Other HUD	Other	State Share	Local Share	Other	Program
	Estimated	Rate per			,,	Funds	Federal		(includes		Income
Personnel (Direct Labor)	Hours	Hour	Estimated Cost	HUD Share		(CDBG)	Share		CDBG)		
Planner II (3 years)	4992		\$152,000		\$152,000	\$152,000			\$152,000		
Planner II (3 years)	1,560	\$43.18	\$178,500		\$178,500				\$178,500		
Comprehensive Planning Manager (3 years)	2,496	\$60.91	\$67,400		\$67,400				\$67,400		
Community Development Director (3 years)	300	\$78.11	\$24,000		\$24,000				\$24,000		
Total Direct Labor Cost			\$421,900		\$421,900 Applicant Match	\$152,000 Other HUD	Other	State Share	\$421,900 Local Share	Other	Program
					, pp.iouni matori	Funds	Federal	Otate Oriare	(includes	00.	Income
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share		(CDBG)	Share		CDBG)		
Planner II (3 years)			\$136,000		\$136,000	\$52,000			\$136,000		
Planner II (3 years)			\$54,000		\$54,000				\$54,000		
Comprehensive Planning Manager (3 years)			\$106,000		\$106,000				\$106,000		1
Community Development Director (3 years)			\$15,500		\$15,500				\$15,500		
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		-								-	
											1
Total Fringe Benefits Cost			\$311,500		\$311,500	\$52.000			\$311.500		

Previous versions of HUD-424-CBW are obsolete. 1 form HUD-424-CBW (2/2003)

Grant Application Detailed Budg	get Work	sheet								OMB Approval No. Expiration: 1/31/20		
Applicant Name	: City of Alb	any	_							-		
Travel Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost	t	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Trans - Local Private Vehicle 3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	t	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Airfare	Ownstitus	Harit Oc. at	Fatiment of Cont		LIUD Ob	Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Program Income
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost		HUD Share			Share				
Subtotal - Transportation - Other						Applicant Match	Other HUD	Other	State Share	Local/Tribal	Other	Program
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	t	HUD Share		Funds	Federal Share		Share		Income
Subtotal - Per Diem or Subsistence Total Travel Cost												
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	t	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Equipment Cost				H								+

Grant Application Detailed Budg	et Work	sheet								OMB Approval No Expiration: 1/31/2		
Applicant Name:	City of Alb	any										
5. Supplies and Materials (Items under \$5,000 Depre						Į.						
5a. Consumable Supplies	Quantity		Estimated Cost		HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
				H								
Subtotal - Consumable Supplies												
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost		HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Non-Consumable Materials												
Total Supplies and Materials Cost												
6. Consultants (Type)	Days	Rate per Day	Estimated Cost		HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Consultants Cost												
7. Contracts and Sub-Grantees (List individually)		<u> </u>							1			
7a. Contracts	Quantity	Unit Cost	Estimated Cost		HUD Share	Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Program Income
7a. Contracts	Quantity	Onit Cost	Estimated Cost		HOD Shale			Share				
				H								
Subtotal - Contracts												
						Applicant Match	Other HUD Funds (CDBG)	Other Federal Share	State Share	Local Share (CDBG, SB5561,	Other: Subgrantees	Program Income
7b. Sub-Grantees (List individually) Grant and Loan Awards - Subgrantees TBD	Quantity	Unit Cost	\$5,814,000		#UD Share \$2,470,000	\$874,000	\$200,000			\$874,000	\$2,470,000	
Subtotal - Sub-Grantees Total Contracts and Sub-Grantees Cost			\$5,814,000 \$5,814,000		\$2,470,000 \$2,470,000	\$874,000 \$874,000	\$200,000			\$874,000	\$2,470,000 \$2,470,000	
I Otal Contracts and Sub-Grantees Cost			φο,ο14,000		φ∠,47U,UUU	φο/4,UUU	\$200,000	l		\$874,000	⊅∠,4/U,UU 0	

Grant Application Detailed Budge	et Work	sheet							OMB Approval No. Expiration: 1/31/20		
Applicant Name:	City of Alb	any	1								
8. Construction Costs 8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Environmental Review Stuidies			\$30,000	\$30,000							
Subtotal - Administrative and legal expenses			\$30,000	\$30,000	Applicant Match	Other HUD	Other	State Share	Local/Tribal	Other	Program
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share		Funds	Federal Share		Share		Income
Subtotal - Land, structures, rights-of way, 8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
oc. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	TIOD Share			Silare				
Subtotal - Relocation expenses and payments											
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Architectural and engineering fees							0.1				
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Other architectural and engineering fees					Applicant Match	Other HUD	Other	State Share	Local/Tribal	Other	Program
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Funds	Federal Share	State State	Share	Other	Income
Subtotal - Project inspection fees											

Grant Application Detailed B	Budget Work	sheet							OMB Approval No. Expiration: 1/31/20		
Applicant N	Name: City of Alb	anv							•		
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Site work											
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Demolition and removal											
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Construction											
8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Equipment											
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
				TIOD CHAIC			Ondro				
Subtotal - Contingencies					Applicant Match	Other HUD	Other	State Share	Local/Tribal	Other	Program
8I. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share		Funds	Federal Share		Share		Income
Subtotal - Miscellaneous											
Total Construction Costs											

Grant Application Detailed Budge	et Work	sheet							OMB Approval No Expiration: 1/31/20		
Applicant Name:	City of Alba	any									
9. Other Direct Costs		Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Item											
Total Other Direct Costs											
			00.577.400	\$0.500.000	1 1 0 7 7 1 0 0			1			
Subtotal of Direct Costs			\$6,577,400	\$2,500,000	\$4,077,400	\$404,000			\$1,607,400	\$2,470,000	
					Applicant Match	Other HUD	Other	State Share	Local/Tribal	Other	Program
					Applicant Match	Funds	Federal	State Share	Share	Other	Income
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share			Share		51135		
Туре											
Total Indirect Costs											
Total Estimated Costs			\$6,577,400	\$2,500,000	\$4,077,400	\$404,000			\$1,607,400	\$2,470,000	